

MANOR CITY COUNCIL
REGULAR MEETING
AGENDA
105 E. EGGLESTON STREET
MANOR, TEXAS 78653
FEBRUARY 3, 2016 · 7:00 P.M.

CALL TO ORDER AND ANNOUNCE QUORUM PRESENT

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS

Comments will be taken from the audience on non-agenda related topics for a length of time, not to exceed three minutes per person. Comments on specific agenda items must be made when the item comes before the Council. To address the City Council, please register on the speaker sign-in sheet at least five-minutes prior to the scheduled meeting time. NO ACTION MAY BE TAKEN BY THE CITY COUNCIL DURING PUBLIC COMMENTS.

CONSENT AGENDA

1. Consideration, discussion, and possible action to approve the minutes for the January 20, 2016 City Council Regular Meeting.

REGULAR AGENDA

- Consideration, discussion, and possible action to approve ordinance 434, repealing ordinance 416, to
 establish fees and charges for building, electrical, plumbing, mechanical, irrigation and other permits;
 establish fees and charges for the platting of subdivisions; establishing other administrative fees and
 charges; amending conflicting ordinances; providing for penalties; and providing for severability, open
 meeting and effective date clauses.
- 3. Consideration, discussion and possible action to approve a resolution to apply for the Edward Byrne Memorial Justice Assistance Grant.
- 4. Consideration, discussion and possible action to approve a resolution to apply for the Body-Worn Camera Grant.
- 5. Consideration, discussion and possible action to approve a budget amendment for personnel positions.
- 6. Consideration, discussion and possible action on a salary study for the City of Manor employees.

EXECUTIVE SESSION

The City Council will now conduct a Closed Executive Session pursuant to the provisions of Chapter 551 Texas Government Code, in accordance with the authority contained in:

Section 551.074, Texas Government Code Personnel Matters – City Manager evaluation

Section 551.071, Texas Government Code, and Section 1.05, Texas Disciplinary Rules of Professional Conduct, to receive legal advice regarding sexual harassment complaints, as well as other complaints about other unlawful employment actions

City of Manor Page 1

OPEN SESSION

The City Council will now reconvene into Open Session pursuant to the provisions of Chapter 551 Texas Government Code and take action on item(s) discussed during Closed Executive Session:

- 7. Take action as deemed appropriate in the City Council's discretion regarding the City Manager evaluation.
- 8. Take action as deemed appropriate regarding sexual harassment complaints, as well as other complaints about other unlawful employment actions.

ADJOURNMENT

In addition to any executive session already listed above, the City Council for the City of Manor reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code for the following purposes:

§551.071 Consultation with Attorney §551.072 Deliberations regarding Real Property §551.073 Deliberations regarding Gifts and Donations §551.074 Personnel Matters §551.076 Deliberations regarding Security Devices §551.087 Deliberations regarding Economic Development Negotiations

POSTING CERTIFICATION

I certify that this notice of the Manor City Council Meeting was posted on this 29th day of January, 2016 before 5:00 P.M., as required by law in accordance with Section 551.043 of the Texas Government Code.

Frances M. Aguilar – City Secretary

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS:

The City of Manor is committed to compliance with the Americans with Disabilities Act. Manor City Hall and the council chambers are wheelchair accessible and special marked parking is available. Persons with disabilities who plan to attend this meeting and who may need assistance are requested to contact Frances Aguilar, City Secretary at 512-272-5555. Provide a forty-eight hour notice when feasible.

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ORDINANCE NO. 434

AN ORDINANCE OF THE CITY OF MANOR, TEXAS, REPEALING ORDINANCE NUMBER 416; ESTABLISHING FEES AND CHARGES FOR BUILDING, ELECTRICAL, PLUMBING, MECHANICAL, IRRIGATION, AND OTHER PERMITS; ESTABLISHING TECHNOLOGY FEES; ESTABLISHING FEES AND CHARGES FOR THE PLATTING OF SUBDIVISIONS; ESTABLISHING OTHER ADMINISTRATIVE FEES AND CHARGES; AMENDING CONFLICTING ORDINANCES; PROVIDING FOR PENALTIES; AND PROVIDING FOR SEVERABILITY, OPEN MEETINGS AND EFFECTIVE DATE CLAUSES.

Whereas, the City of Manor (the "City") is experiencing significant growth and development and such growth is expected to continue;

Whereas, many of the City's fees and charges are not adequate to cover the City's actual cost of providing the reviews, inspections, and services required to be provided by the City;

Whereas, the City's growth has presented increasingly more complex and time consuming planning, engineering, and legal issues that have required increased expenditures for professional consulting, including, but not limited to, planning, engineering, and legal fees and expenses;

Whereas, it is the general policy of the City that, to the greatest extent possible, all new development should pay for itself and not pose an undue financial burden on the City or its residents:

Whereas, many of the increased expenditures are related to or associated with particular projects involving prospective industrial, business, commercial, mixed use, multi-family and/ or residential uses;

Whereas, the City Council finds that it is in the best interest of the City and its residents for each such project to bear the cost of expenditures for professional consulting related thereto, including, but not limited to, planning, engineering, and legal fees and expenses;

Whereas, the City's fee schedules are located in many different ordinances;

Whereas, the City is desirous of being able to modify fees as necessary without modifying the individual Ordinance they are specified in;

Whereas, the City's fee schedules need to be updated to establish fees for certain types of services not previously established;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MANOR, TEXAS, THAT;

<u>Section 1. Basic Building Permit, Inspection and Technology Fee Charges.</u> The following fees and charges are established and shall be in addition to any fees otherwise pursuant to this schedule.

Permit	Permit Fee	Insp Rate	Tech
Residential Building			
New Build Permit Fee (1 & 2 Fam) note: Trade permits, inspections and Certificate of Occupancy is includin rates above.	\$.60 per sq ft.	\$60 ea (8)	\$30.00
Additions	\$.60 per sq ft. of addition	\$60.00 ea	\$20.00
Remodel/Repair - Estimated Value \$0-\$3,000 \$3,001-\$5,000 \$5,000-\$10,000 \$10,001-\$15,000 \$15,001-\$20,000	\$50.00 \$60.00 \$85.00 \$95.00 \$115.00	\$60.00 ea \$60.00 ea \$60.00 ea \$60.00 ea \$60.00 ea	\$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00
\$20,001-\$25,000 Above \$25,000	\$140.00 \$140.00 + .007 x cost over \$25,000	\$60.00 ea	\$20.00 \$20.00
Driveway	\$25.00	\$60.00 ea	\$10.00
Plumbing	\$35.00	\$60.00 ea	\$10.00
Electrical	\$35.00	\$60.00 ea	\$10.00
Mechanical	\$35.00	\$60.00 ea	\$10.00
Demolition	\$25.00	\$60.00 ea	\$10.00
Foundation - Leveling/Repair	\$25.00	\$60.00 ea	\$10.00
Certificate of Occupancy	\$50.00	\$60.00 ea	\$10.00
Multi-Family New Building (includes trade permits) (MEP Trade permits are the same as Single Family)	\$.60 per sq ft.	\$35.00 ea (8 per unit)	\$50.00
Demolition	\$50.00	\$60.00 ea	\$10.00
Certificates of Occupancy	\$50.00 ea	\$60.00 ea	\$10.00
Re - inspection Fees for Residential 1st 2nd & more		\$75.00 each \$100.00 each	

Permit	Permit Fee	Insp Rate	Tech
Residential Building, Trade Permits & Technology Fees Continued			
Manufactured Homes Individual Unit Trade Permits (same as Residential, only outdoor inspections)	\$250 + trade permits	\$60.00 ea	\$25.00
Foundation	\$35.00	\$60.00 ea	\$10.00
Commercial Building, Trade Permits & Technology Fees			
Plan Review with Outside Agency	TBD	n/a	
New Build - Shell/Spec	\$.35 per sq ft including trade permits	\$80.00 ea	\$50.00
Electrical	\$80.00	\$80.00 ea	\$10.00
Plumbing	\$80.00	\$80.00 ea	\$10.00
Mechanical	\$80.00	\$80.00 ea	\$10.00
Grease Trap	\$80.00	\$80.00 ea	\$10.00
Vent Hood Type 1	\$200.00 (includes M & E permits)	\$80.00 ea	\$10.00
Vent Hood Type II	\$160.00 (includes M & E permits)	\$80.00 ea	\$10.00
Driveway/Parking	\$.05 per sq ft	\$80.00 ea	\$10.00
Certificate of Occupancy	\$80.00	\$80.00ea	\$10.00
Re - inspection Fees for Commercial			
1st 2nd & more		\$100.00 each \$125.00 each	

Permit	Permit Fee	Insp Rate	Tech
Remodel/Repair	Φ50.00	# 00.00	Φ=0.0
\$0-\$3,000 \$2,004 \$5,000	\$50.00	\$80.00 ea	\$50.0
\$3,001-\$5,000 \$5,000 \$40,000	\$60.00	\$80.00 ea	\$50.0
\$5,000-\$10,000	\$85.00	\$80.00 ea	\$50.0
\$10,001-\$15,000	\$95.00	\$80.00 ea	\$50.0
\$15,001-\$20,000	\$115.00	\$80.00 ea	\$50.0
\$20,001-\$25,000	\$140.00	\$80.00 ea	\$50.0
Above \$25,000	\$140.00 + .007 x cost over \$25,000	\$80.00 ea	\$50.0
Tenant Finish Out (TFO)	\$.35 per sq ft including trade permits	\$80.00 ea	\$50.0
Demolition	\$100.00	\$80.00 ea	\$10.0
Certificates of Occupancy	\$80.00 ea	\$80.00 ea	\$10.0
Re issue or copy	\$50.00 ea	n/a	\$10.0
Accessory Structures			
Equal to or larger than 64 sq ft	\$35.00	\$60.00 ea	\$10.0
Carports	\$35.00	\$60.00 ea	\$10.0
Detached Garage	\$35.00	\$60.00 ea	\$10.0
Deck & Patio Covers	\$35.00	\$60.00 ea	\$10.0
Deck	\$35.00	\$60.00 ea	\$10.0
Patio	\$35.00	\$60.00 ea	\$10.0
Swimming Pools			
Residential (in or above ground)	\$80.00 + trade permits	\$60.00 ea	\$10.0
Commercial (in or above ground)	\$150.00 + trade permits	\$80.00 ea +	\$10.0
Hot Tub / Spa Commercial	\$120.00 + trade permits	\$80.00 ea +	\$10.0

Permit	Permit Fee	Insp Rate	Tech
Sign Permits			
Permanent			
Wall or Pole Signs			
Up to 40 sq ft	\$50.00 + trade permit	\$80.00 ea	\$10.00
41 sq ft to 60 sq ft	\$75.00 + trade permit	\$80.00 ea	\$10.00
61 sq ft or larger	\$100.00 + trade permit + \$1.00 per sq ft over 61 sq. ft	\$80.00 ea	\$10.00
Monument Sign	Above rates + Foundation permit + trade permit	\$80.00 ea	\$10.00
Billboards	Above rates (max of 672 sq ft per face) + trade permit	\$80.00 ea	\$50.00
Temporary			
Up to 16 sq ft only	\$25.00		\$10.00
Uniform Sign Plan	\$200.00		\$25.00
Uniform Sign Plan Amendment	\$200.00		\$25.00
Miscellaneous Permits			
Moving a Structure (non-licensed mover)	\$85.00 + PD Escort Fees	\$80.00 ea	\$10.00
Fence	\$35.00		\$10.00
Irrigation			
Residential	\$35.00	\$60.00 ea	\$10.00
Commercial & Multi Family	\$80.00	\$80.00 ea	\$10.00
Other Demolition Residential	\$35.00	\$60.00 ea	\$10.00
Other Demolition Commercial	\$35.00	\$80.00 ea	\$10.00
Other Agency Fees: The City of Manor does re Construction Plans by agencies having jurisdic			•

established and collected by each of the authorities conducting review.

Educational Permits

New Building	\$.80 per sq ft	\$80.00 ea	\$50.00
Addition	\$.80 per sq ft	\$80.00 ea	\$50.00

^{*} All impact fees are waived for schools and universities.

Permit	Permit Fee	Insp Rate	Tech
Educational Permits Continued			
Remodel/Repair (trades not included)			
\$0-\$3,000	\$50.00	\$80.00 ea	\$50.00
\$3,001-\$5,000	\$60.00	\$80.00 ea	\$50.00
\$5,000-\$10,000	\$85.00	\$80.00 ea	\$50.00
\$10,001-\$15,000	\$95.00	\$80.00 ea	\$50.00
\$15,001-\$20,000	\$115.00	\$80.00 ea	\$50.00
\$20,001-\$25,000	\$140.00	\$80.00 ea	\$50.00
Above \$25,000	\$140.00 + .007 x cost over \$25,000	\$80.00 ea	\$50.00
Educational Trades Electrical, Plumbing, Mechanical	\$80.00 ea	\$80.00 ea	\$10.00 ea

<u>Section 2. Site Plans.</u> The following fees and charges are established and shall be collected for the review of site plans for multi-family, commercial, institutional, and industrial types of development of land within the City;

Site Plan Fees

Site Plan Engineer Review	\$400.00 + \$15 per acre	\$50.00
Revision	\$250.00	\$25.00
TIA Review	\$800.00 +\$10 per page	\$50.00
CLOMR & LOMR Engineer Review	\$600.00	\$50.00

Other Agency Fees: The City of Manor does not assess nor collect fees for reviews of Building Construction Plans by agencies having jurisdictional authority. All fees for other agencies are established and collected by each of the authorities conducting review.

Professional Fees: In addition to the fees and charges, an Engineer Review Fee, set forth above in this section, the proposer, developer or subdivider of land, a subdivision, plat, or municipal utility district, shall reimburse and pay to the City the actual costs and expenses for professional services, including but not limited to consulting engineers, attorneys and land planners, incurred by the City with respect to such subdivision, plat, development, municipal utility district, or floodplain review.

<u>Section 3. Subdivision Plats.</u> The following fees and charges are established and shall be collected for the subdivision of land within the City or its extraterritorial jurisdiction.

Subdivision Fees

Concept Plan Engineer Review	\$500.00 + \$5 per lot \$500.00 + \$5 per lot	\$50.00
Revision	\$250.00	\$25.00
Preliminary Plan	\$500.00 + \$5 per lot	\$50.00
Engineer Review	\$750 + \$50 per lot	
TIA Review	\$800 + \$10 per page	\$50.00
Revision	\$250.00	\$25.00

Permit	Permit Fee	Insp Rate	Tech

Permit Fee

Insp Rate

Construction Plan 3% Estimated Cost \$50.00

Construction Plan Fee: A fee in the amount of three percent (3%) of the estimated cost for construction of all streets, water, wastewater, drainage and other infrastructure required to be constructed for the approval and final acceptance of any subdivision or section thereof shall be paid, together with all other applicable fees and charges, prior to any approved plat - plan being finally approved by the City and filed of record. The total estimated amount of such fee shall be paid as a deposit prior to the start of construction.

Final Plat Engineer Review	\$750.00 + \$20 per lot \$1000 +\$20 per lot	\$50.00
Revision	\$250.00	\$25.00
Short Form Final Plot Engineer Review	\$400 + \$5 per lot \$300.00	\$25.00
Revision	\$150.00	\$15.00
Amended Plats Engineer Review	\$400 + \$20 per lot \$300.00	\$25.00
Revision	\$150.00	\$15.00

Parkland Dedication

Fee in Lieu (City Council Approval) \$550 per dwelling unit

Combination 3 acres or more land and Fee in Lieu (Council Approved) or...An amount calculated giving credit for 66 units per acre approved for dedication. The fee in lieu of shall be the higher of \$150.00 for reach new dwelling unit proposed or an amount giving credit for 66 new units per acre approved for dedication and \$550.00 per dwelling unit in subdivision that exceeds the number of acres to be dedicated multiplied by 66.

Permit

\$150 per dwelling unit

Other Agency Fees: The City of Manor does not assess nor collect fees for reviews of Building Construction Plans by agencies having jurisdictional authority. All fees for other agencies are established and collected by each of the authorities conducting review.

Professional Fees: In addition to the fees and charges, an Engineer Review Fee, set forth above in this section, the proposer, developer or subdivider of land, a subdivision, plat, or municipal utility district, shall reimburse and pay to the City the actual costs and expenses for professional services, including but not limited to consulting engineers, attorneys and land planners, incurred by the City with respect to such subdivision, plat, development or municipal utility district.

Permit Fee Insp Rate Tech

<u>Section 4. Zoning, Variance, Special & Conditional Use Permits.</u> The following fees and charges are established and shall be collected with an application for consideration by a board, commission, or consultant prior to consideration and action by any authority having jurisdiction.

Zoning Zoning Request Public Hearing Notice (Newspaper) Property Owner Notification Verification	\$300 + \$30 per acre \$150.00 \$5 per property owner \$50.00	\$15.00 \$10.00
Special Services GIS Mapping Pre-made Hardcopy 8.5"x11" 11"x17" Larger formats	\$2.00 \$5.00 per engineer costs	
GIS Digital Data by Layer	\$10 first layer, \$5 each additional layer	
Development Agreement Consultation		
Deposit	\$6,000.00	
Actual Costs	More or less billed costs for engineering and legal consultation	
Planned Unit Development Amendment	\$600 +\$40 per acre ½ Original Fee	\$25.00 \$15.00
Conditional Use Permit Public Hearing Notice (Newspaper) Property Owner Notification	\$250.00 \$150.00 \$5 per Property Owner	\$10.00
Variance Public Hearing Notice (Newspaper) Property Owner Notification	\$250 + \$30 per acre \$150.00 \$5 per Property Owner	\$10.00
Special Use Request Public Hearing Notice (Newspaper) Property Owner Notification	\$250 + \$30 per acre \$150.00 \$5 per Property Owner	\$10.00
Comprehensive Plan Amendments Appeal of Administrative Decision Appeal of Planning & Zoning Decision	\$350.00 \$400.00 \$400.00	\$15.00 \$10.00 \$10.00

<u>Section 5. Vendors.</u> The following fees and charges are established and shall be collected prior to the review and approval of an application to solicit, peddle, or operate a food establishment as a seasonal, semi-permanent or temporary food vendor.

Door to door solicitation

Bond \$5000.00

Per day \$5.00 per day up to 7 days

 Per week
 \$10.00

 Per Month
 \$25.00

 Three Months
 \$50.00

 Six Months
 \$75.00

 Per year
 \$100.00

Mobile Food Establishment

Per day \$5.00 per day up to 7 days

 Per week
 \$10.00

 Per Month
 \$25.00

 Three Months
 \$50.00

 Six Months
 \$75.00

 Per year
 \$100.00

Special Event (Use of rights-of-way or other city resources not covered under Park Use Fees)

First day or portion thereof \$50.00 Each additional day \$25.00

<u>Section 6. Special Services.</u> The following fees and charges are established and shall be collected for special services provided by Law Enforcement Staff.

Incident Report Copy \$5.00 Crash Report Copy \$6.00

Finger Printing Fees

First two finger print cards \$10.00 per card (come in two card packages)

Each additional card \$5.00

Alarm Permit Fees

Residential Systems \$50.00 Commercial Systems \$50.00

Multi-family Systems \$50.00 per unit

Common Areas \$50.00 each building

Government Agencies No fee Schools and Similar Occupancies \$50.00

Renewal Fee \$10.00

Late Fee \$5.00

False Alarm Fees

Up to 3 per year No fee
4th and 5th per year \$50.00
5th, & 7th per year \$75.00
8th and more per year \$100.00

Police Car Fee \$15.00 per hour (no minimum)

Police Officer Fee \$45.00 to \$55.00 depending on contract

(4 Hour Minimum)

Traffic Control Device Fee \$100.00 (Maximum of trailer limit)

<u>Section 7. Administrative and /or Miscellaneous Fees</u>. The following fees and charges are established and shall be collected for Park Rental, Animal Registration, Film Projects, and administrative fees for copying and/or producing records upon request.

Film projects using City property

<u>Activity</u>	Per Day Fee
Total disruptive use (regular operating hours) of a public building, park, right of way or other public area;	\$500.00
Partial non disruptive use of a public building, right of way or other public area;	\$250.00
Total closure of obstruction of a public street or right of way, including parking lots and onstreet parking (for filming purposes);	\$50.00 per block
Partial closure or obstruction of a public street, right of way, including parking lots and on-street parking (for filming purposes); and	\$25.00 per block
Use of city parking lots, parking areas, and city streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles)	\$50.00 per block

Administrative Fees-All departments

P/M/Capies standard latteraize	CO 15 nor nage of printed material
B/W Copies – standard letter size	\$0.15 per page of printed material
B/W Copies - legal or larger	\$0.50 per page of printed material
Color Copies - standard letter size	\$0.25 per page of printed material
Color Copies -legal or larger	\$0.50 per page of printed material
Specialty Paper (Mylar, Blueprint etc.)	Actual cost
Notary fee	\$6.00
Every other signature	\$1.00
CD copies	\$25.00
Other electronic media	Actual cost
PDF of Ordinance/Utility Bill	No charge
	\$15.00 per hour >50 copies, or locate, compile, and
Labor and overhead charges	reproduce requested information when records

reproduce requested information when records

located in remote facility

Returned Check Fee	\$35.00
Administrative fee	\$20.00
Animal registration	\$10.00

City Park Rental Permit Fees

 Up to 4 hours
 \$50.00

 Maintenance Deposit
 \$25.00

 4 - 8 hours
 \$75.00

 Maintenance Deposit
 \$50.00

 Per Day
 \$100.00

Maintenance Deposit \$100.00 refunded minus city staff costs if required

City Staff Maintenance \$20.00 per hour City Vehicle Use \$15.00 per hour

Debris Removal \$20.00 Barricades set up & take down \$75.00

<u>Section 8. Utility Service charges and fees.</u> The following fees and charges are established and shall be collected for providing utility services, repairs, new construction, impact fees, maintenance, debris pick up and associated administrative services.

Water Established under separate Ordinance

Wastewater Established under separate Ordinance

Debris / Solid Waste Per current contract with Solid Waste Service Provider

renewed annually. Approved by City Council.

Meter testing \$50.00

Meter re-read \$5.00 (No charge if there is an error)

Water Taps

Residential \$500.00

Commercial \$500.00 + actual costs

Wastewater Taps

Residential \$500.00

Commercial \$500.00 + actual costs

Water and Wastewater Impact Fees

For all lots or development, the Community Impact Fee for each Living Unit Equivalent shall be in accordance with amounts imposed in previous Ordinances for the applicable time period as shown in the following chart.

Platted Dates	Water Impact Fee	Wastewater Impact Fee
June 6, 2012 to present	\$1,800.00	\$1,800.00
November 19, 2008 - June 6, 2012	\$2,500.00	\$2,100.00
May 16,2007 - November 19,2008	\$2,200.00	\$2,100.00
July 28, 2004 - May 16, 2007	\$1,700.00	\$1,800.00
September 27, 2000 – July 28, 2004	\$1,575.00	\$1,925.00
November 16, 1994 - September 27, 2000	\$1,440.00	\$1,630.00
May 18, 1989 - November 16, 1994	\$1,335.00	\$2,375.00
October 9, 1985 - May 18, 1989	\$500.00	\$850.00

<u>Section 9. Repeal of Conflicting Ordinances.</u> All ordinances or parts of ordinances, and sections of the City Code of Ordinances, in conflict with this Ordinance are hereby repealed to the extent of such conflict.

<u>Section 10. Penalties.</u> Any person who commences work requiring a permit before obtaining the necessary permits shall be in violation of this ordinance and subject to a penalty fee equal to the rate of the permit

<u>Section 11. Severability.</u> If any provision of this Ordinance or the application of any provision to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications hereof which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

<u>Section 12 Effective Date.</u> This Ordinance shall take effect immediately from and after its passage and publication in the manner set forth with the provisions of the Tex. Loc. Gov't Code.

<u>Section 13. Open Meetings Act.</u> That it is hereby officially found and determined that the meeting at which this Ordinance is passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chap. 551, Tex. Gov't Code.

ATTEST:	City of Manor, Texas
Frances M. Aguilar, City Secretary	Rita Jonse, Mayor

PASSED AND APPROVED on this the ____ of February, 2016.

RESOLUTION NO. 2016-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANOR, TEXAS, AUTHORIZING THE FILING OF A EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM APPLICATION TO THE OFFICE OF THE GOVERNOR OF TEXAS CRIMINAL JUSTICE DIVISION; AND AUTHORIZING THE CITY MANAGER TO ACT AS THE GRANTEE'S AUTHORIZED OFFICAL IN ALL MATTERS PERTAINING TO THE CITY'S PARTICIPATION IN THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM.

WHEREAS, the City of Manor finds it in the best interest of the citizens of the City of Manor, Texas that the Manor Police Department Purchase and Outfitting of a Self-Contained Evidence Collection Vehicle Project to be operated in 2017; and

WHEREAS, the City of Manor agrees that in the event of loss or misuse of the Criminal Justice Division funds, City of Manor assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS, the City of Manor designates the City Manager as the grantee's authorized official;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MANOR, TEXAS THAT;

City of Manor, Texas approves submission of the grant application for the Manor Police Department Purchase and Outfitting of a Self-Contained Evidence Collection Vehicle Project to the Office of the Governor, Criminal Justice Division. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

PASSED AND APPROVED this 3rd day of February, 2016.

	CITY OF MANOR, TEXAS		
ATTEST:	Rita Jonse, Mayor		
Frances M. Aguilar, City Secretary			
Grant Number: 3020401			

RESOLUTION NO. 2016-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANOR, TEXAS, AUTHORIZING THE FILING OF A EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM APPLICATION TO THE OFFICE OF THE GOVERNOR OF TEXAS CRIMINAL JUSTICE DIVISION; AND AUTHORIZING THE CITY MANAGER TO ACT AS THE GRANTEE'S AUTHORIZED OFFICAL IN ALL MATTERS PERTAINING TO THE CITY'S PARTICIPATION IN THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM.

WHEREAS, the City of Manor finds it in the best interest of the citizens of the City of Manor, Texas that the Manor Police Department Purchase and Outfitting of a Self-Contained Evidence Collection Vehicle Project to be operated in 2017; and

WHEREAS, the City of Manor agrees that in the event of loss or misuse of the Criminal Justice Division funds, City of Manor assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS, the City of Manor designates the City Manager as the grantee's authorized official;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MANOR, TEXAS THAT;

City of Manor, Texas approves submission of the grant application for the Manor Police Department Purchase and Outfitting of a Self-Contained Evidence Collection Vehicle Project to the Office of the Governor, Criminal Justice Division. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

PASSED AND APPROVED this 3rd day of February, 2016.

	CITY OF MANOR, TEXAS		
ATTEST:	Rita Jonse, Mayor		
Frances M. Aguilar, City Secretary			
Grant Number: 3020401			

Actual Salary Charts

For

Study Participants

For the

City of Hutto Salary Survey

Index of Salary Comparison Data ACTUAL SALARY Charts

Notes to Salary Survey Charts	i
Individual Survey Charts by Job (Alphabetical Order):	
ACCOUNTANT	A-1
ACCOUNTING TECHNICIAN	A-2
ADMINISTRATIVE ASSISTANT	A-3
ANIMAL CONTROL OFFICER	A-4
ASSISTANT CITY MANAGER	
BENEFITS AND RECRUITMENT COORDINATOR	A-6
BUDGET ANALYST	
CHIEF OF POLICE	A-8
CITY ENGINEER	
CITY SECRETARY	A-10
CONSTRUCTION INSPECTION SUPERVISOR	
CONSTRUCTION INSPECTOR	
CRIME SCENE AND EVIDENCE TECHNICIAN	
CUSTOMER SERVICE REPRESENTATIVE	
DEVELOPMENT COORDINATOR	
DIRECTOR OF DEVELOPMENT SERVICES	
DIRECTOR OF FINANCE	A-17
DIRECTOR OF GENERAL SERVICES	
DIRECTOR OF PARKS AND RECREATION	
DIRECTOR OF PUBLIC WORKS	
DOWNTOWN AND TOURISM MANAGER	
GIS ANALYST	
GROUNDSKEEPER	
HUMAN RESOURCES DIRECTOR	
IT MANAGER	
LIBRARY ASSISTANT	
LIBRARY MANAGER	
MANAGEMENT ASSISTANT	
MUNICIPAL COURT CLERK	
PARKS SPECIALIST	
PATROL LIEUTENANT	
PATROL OFFICER	
PATROL SERGEANT	
PERMIT TECHNICIAN	
PUBLIC INFORMATION OFFICER	
PURCHASING TECHNICIANRECREATION MANAGER	
SENIOR ASSOCIATE ENGINEER	
SENIOR BUILDING INSPECTOR	
SENIOR CODE ENFORCEMENT OFFICER	
SENIOR DEPUTY COURT CLERK	Λ-11
SENIOR PLANNER	
SENIOR STREET MAINTENANCE TECHNICIAN	
SENIOR UTILITY TECHNICIAN	
STREET AND DRAINAGE SUPERVISOR	
STREET MAINTENANCE CREW LEADER	
STREET MAINTENANCE TECHNICIAN	
UTILITY BILLING COORDINATOR	
UTILITY BILLING COORDINATOR	
UTILITY SUPERVISOR	
UTILITY TECHNICIAN	
UTILITY TECHNICIAN CREW LEADER	

Notes to Salary Comparison Charts

Ray Associates compared the salary levels of 52 City of Hutto job titles to the **actual salaries** for similar jobs with 12 other employers. The actual salary data results for all 52 of the job titles for which data was provided are shown on a job-by-job basis in the following charts.

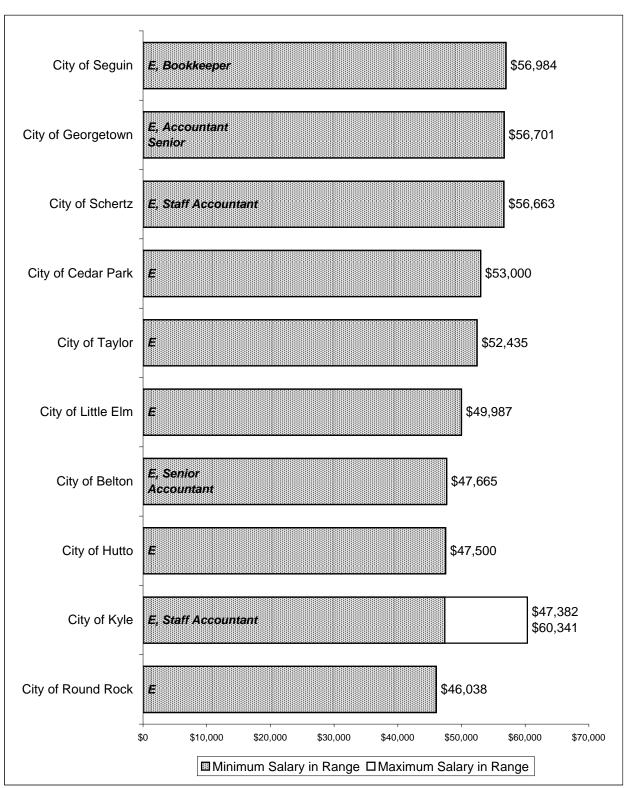
For Actual Salary Charts:

- 1) The Overall Average Salary: The overall average of **actual salaries** for the job. This figure is calculated by averaging the actual salary levels for all organizations. The mid-point between the actual minimum and the actual maximum salaries being paid by other employers was used if the employer was paying multiple incumbents different salaries. This is an unweighted average.
- 2) The Median Minimum Salary: The median calculation is the lowest salary actually being paid by the middle case employer. If there are an even number of employers reporting data, then the median minimum is the mid-point between the lowest salaries being paid by the two middle case employers. The median minimum is the 50th percentile for the lowest actual salaries currently being paid in the market.
- 3) *Chart*: The salary levels on each chart are in descending order by the minimum actual salary level currently being paid by each employer.
- 4) All jobs have salary levels shown in annualized terms.

ACCOUNTANT

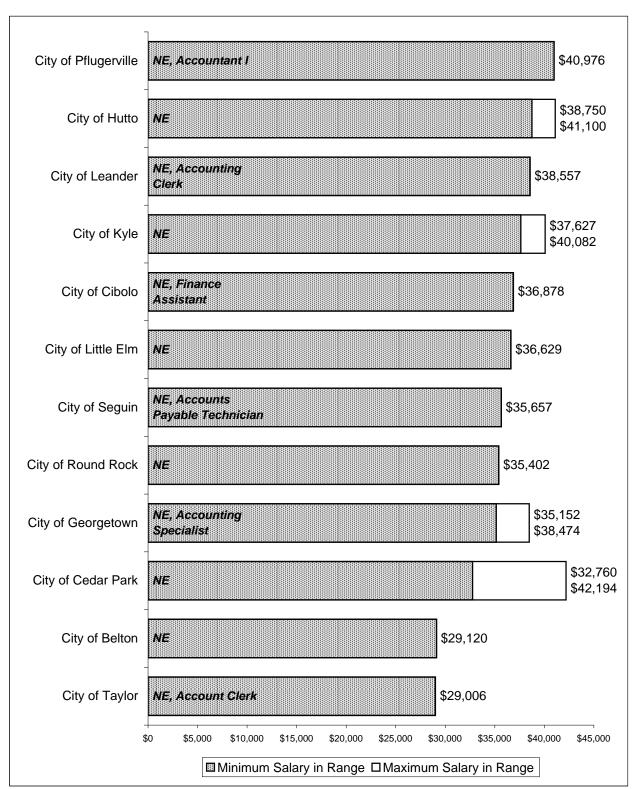
Ray Associates, Inc. Salary Survey

Overall Average Salary: \$52,083 Median Minimum Salary: \$51,211



ACCOUNTING TECHNICIAN

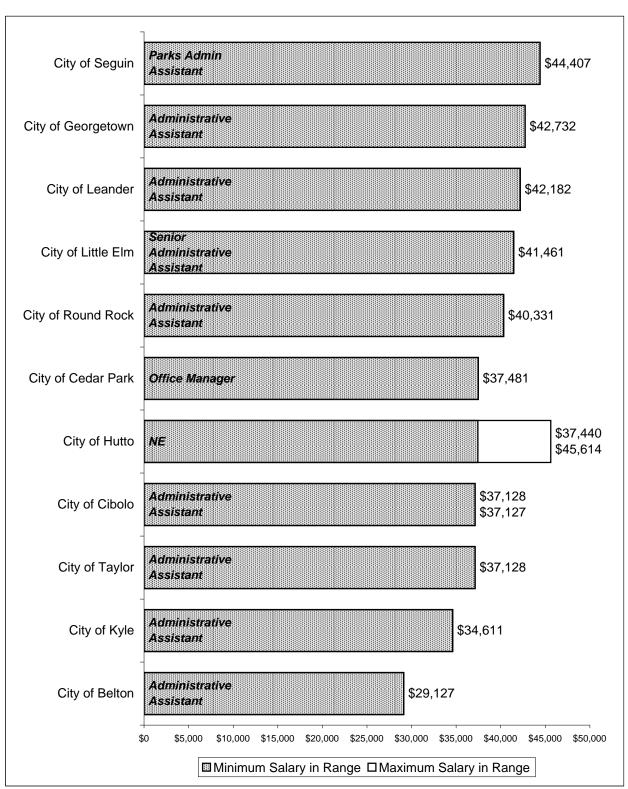
Overall Average Salary: \$36,274 Median Minimum Salary: \$36,143



Ray Associates, Inc.; 1/16/2015

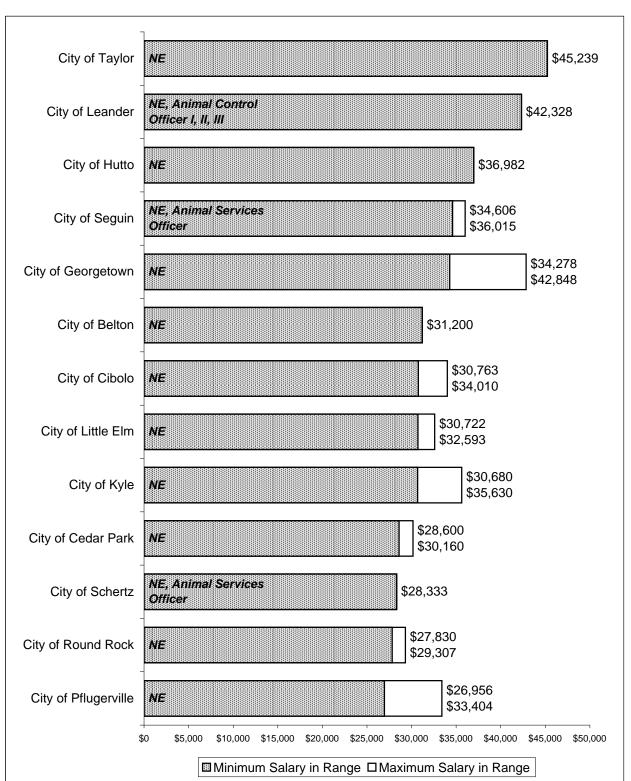
ADMINISTRATIVE ASSISTANT

Overall Average Salary: \$38,920 Median Minimum Salary: \$37,481



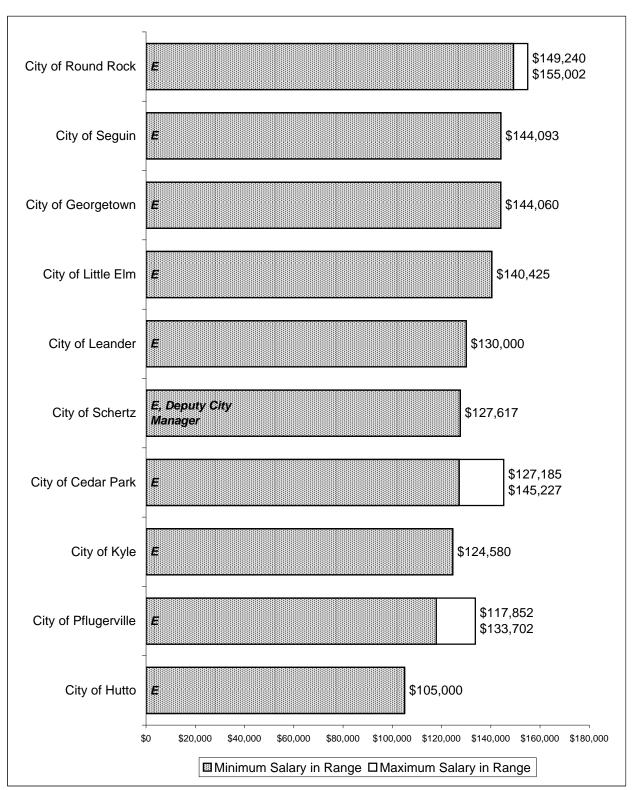
ANIMAL CONTROL OFFICER

Overall Average Salary: \$34,099 Median Minimum Salary: \$30,763



ASSISTANT CITY MANAGER

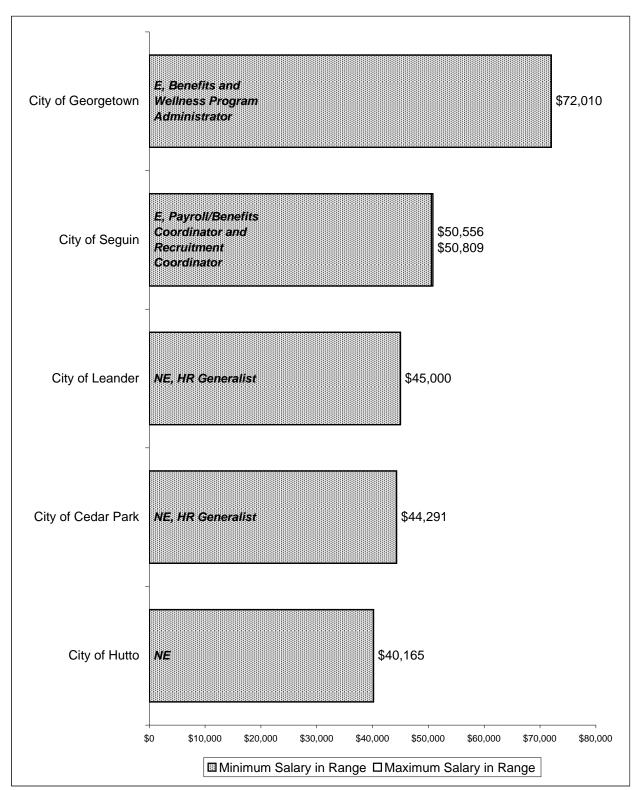
Overall Average Salary: \$132,988 Median Minimum Salary: \$128,809



Ray Associates, Inc.; 1/16/2015

BENEFITS AND RECRUITMENT COORDINATOR

Overall Average Salary: \$50,430 Median Minimum Salary: \$45,000

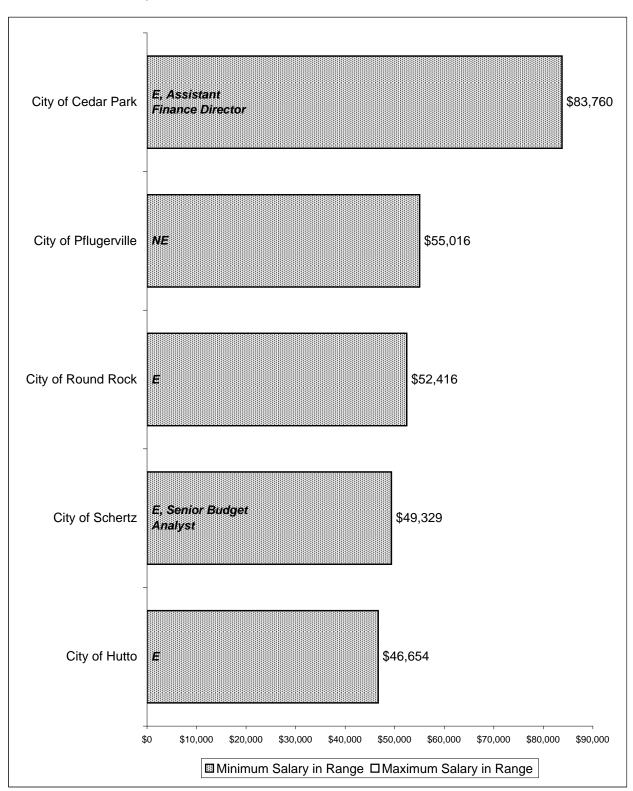


Ray Associates, Inc.; 1/16/2015

BUDGET ANALYST

Ray Associates, Inc. Salary Survey

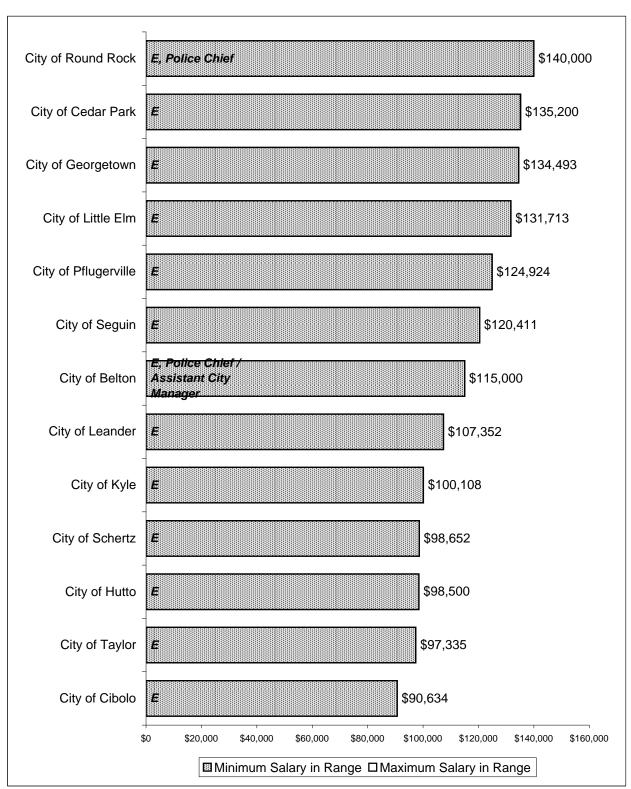
Overall Average Salary: \$57,435 Median Minimum Salary: \$52,416



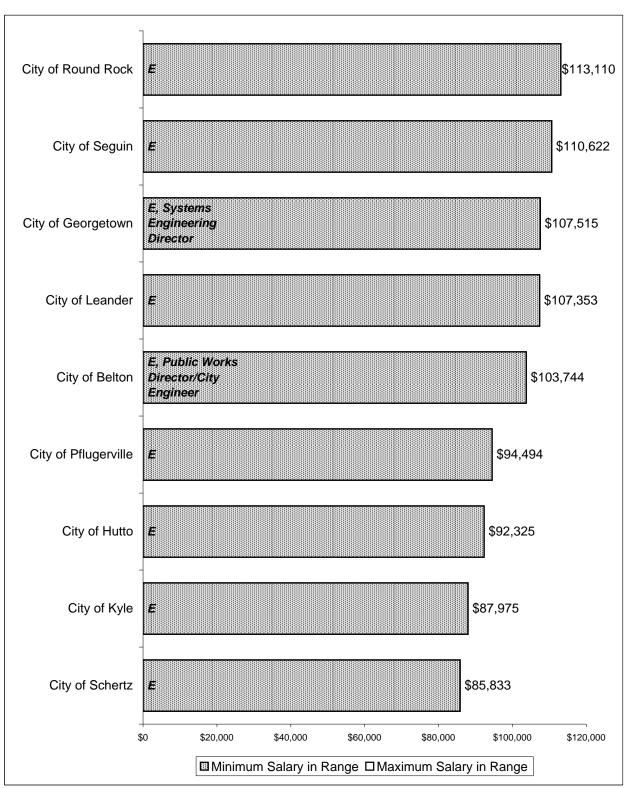
CHIEF OF POLICE

Ray Associates, Inc. Salary Survey

Overall Average Salary: \$114,948 Median Minimum Salary: \$115,000



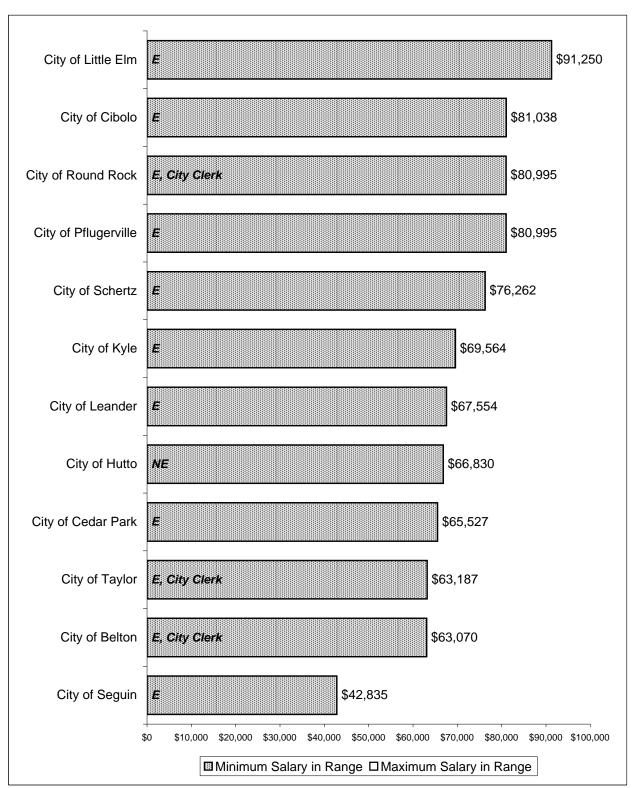
Overall Average Salary: \$100,330 Median Minimum Salary: \$103,744



CITY SECRETARY

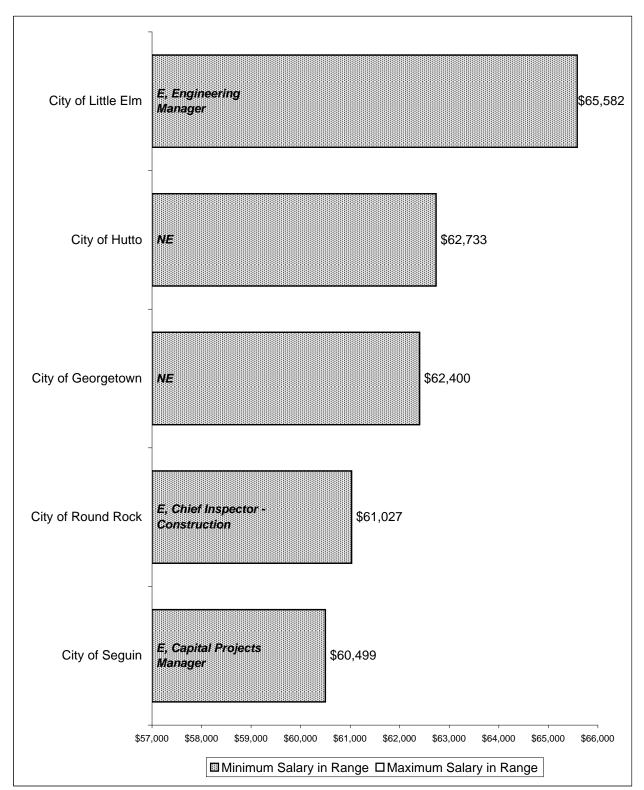
Ray Associates, Inc. Salary Survey

Overall Average Salary: \$70,759 Median Minimum Salary: \$68,559



CONSTRUCTION INSPECTION SUPERVISOR

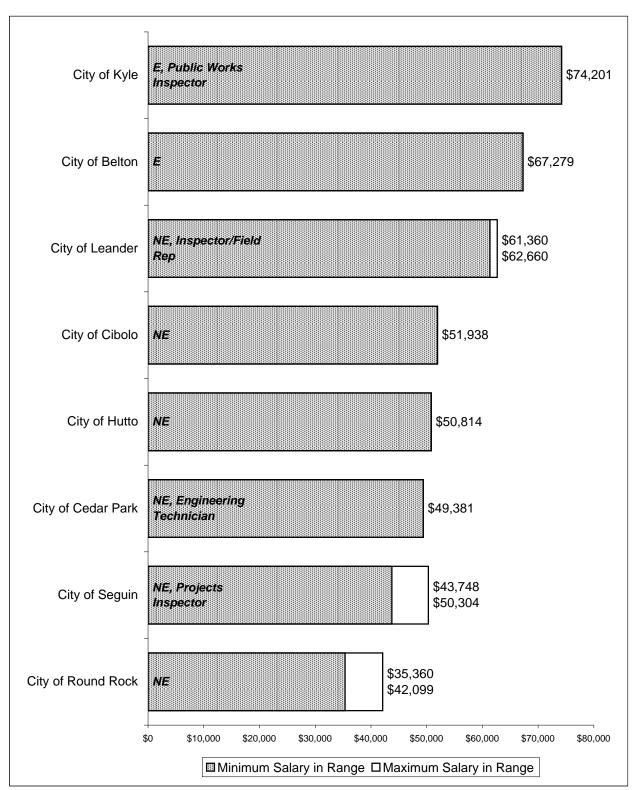
Overall Average Salary: \$62,448 Median Minimum Salary: \$62,400



Ray Associates, Inc.; 1/16/2015

CONSTRUCTION INSPECTOR

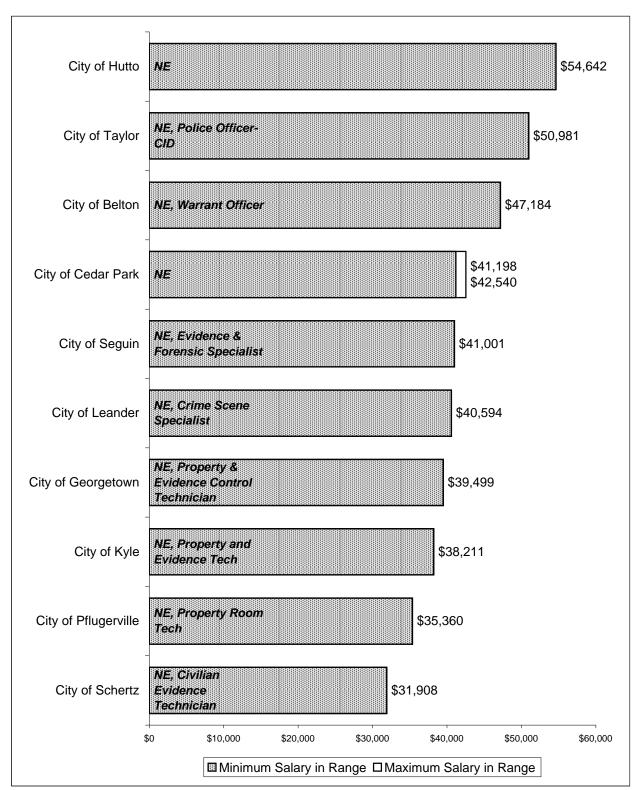
Overall Average Salary: \$55,172 Median Minimum Salary: \$51,376



Ray Associates, Inc.; 1/16/2015

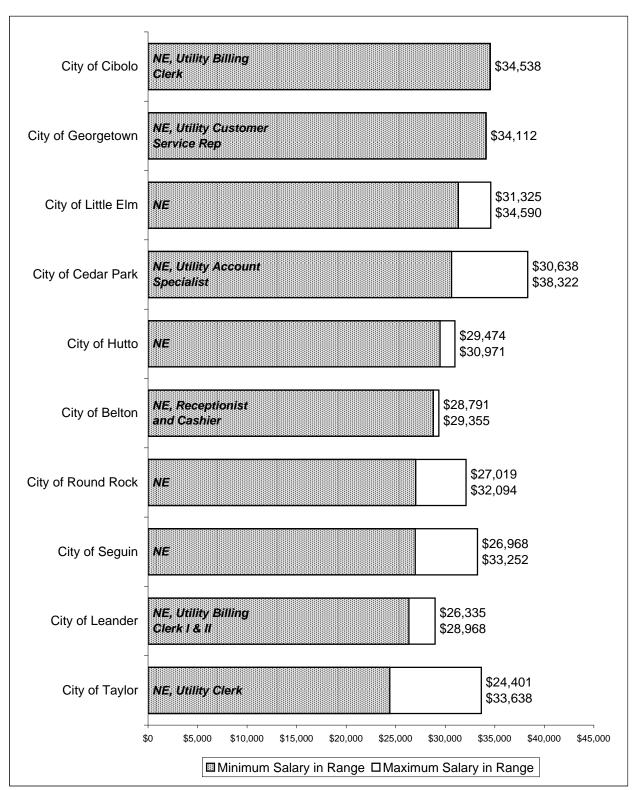
CRIME SCENE AND EVIDENCE TECHNICIAN

Overall Average Salary: \$42,125 Median Minimum Salary: \$40,798



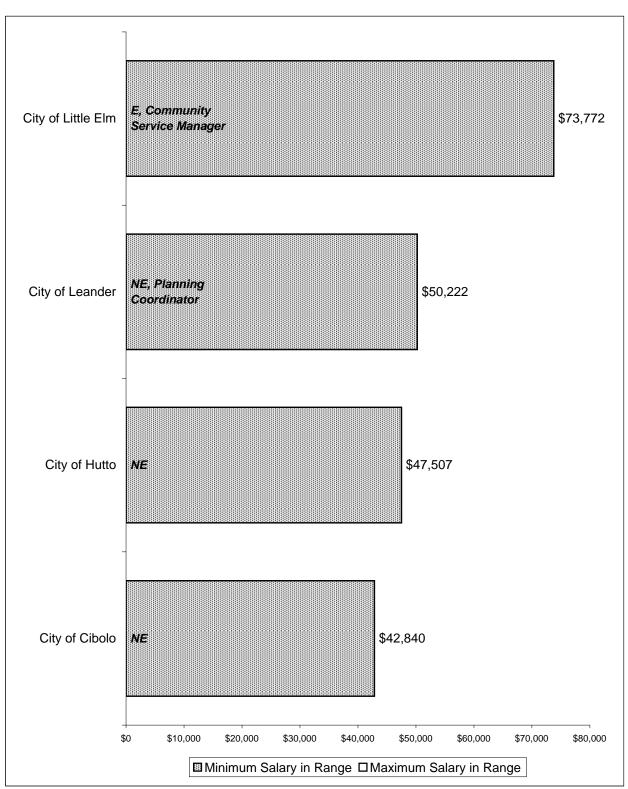
CUSTOMER SERVICE REPRESENTATIVE

Overall Average Salary: \$31,172 Median Minimum Salary: \$29,133



DEVELOPMENT COORDINATOR

Overall Average Salary: \$53,585 Median Minimum Salary: \$48,865

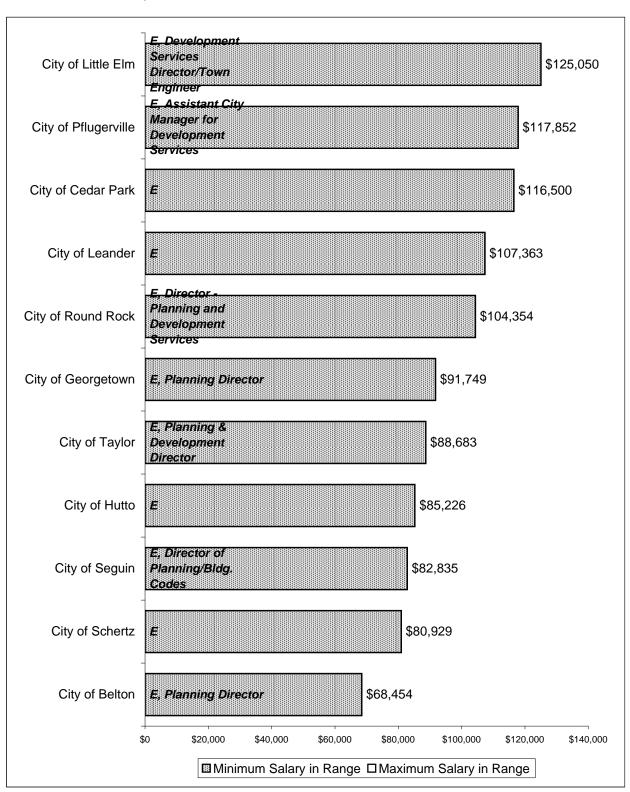


Ray Associates, Inc.; 1/16/2015

Note: "E" = Exempt; "NE" = Nonexempt"; "Supv" = # of employees supervised.

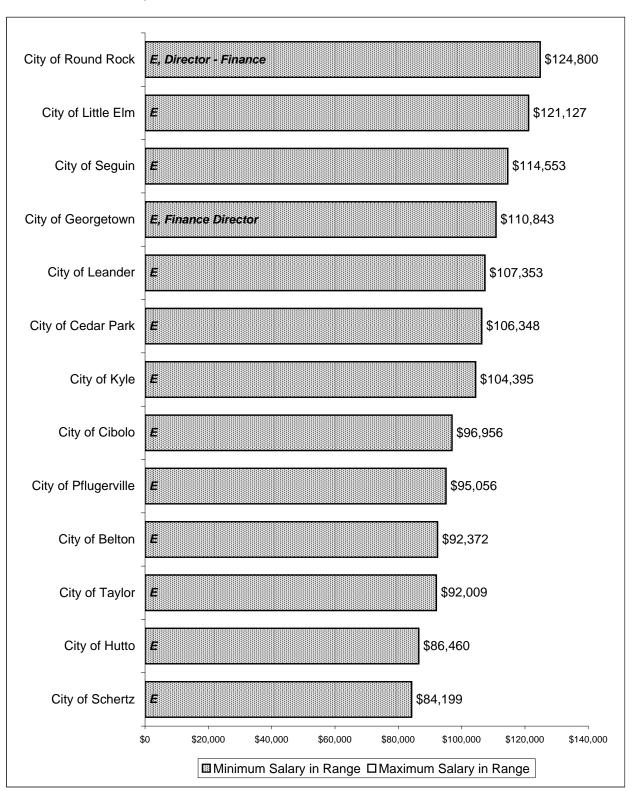
DIRECTOR OF DEVELOPMENT SERVICES

Overall Average Salary: \$97,181 Median Minimum Salary: \$91,749



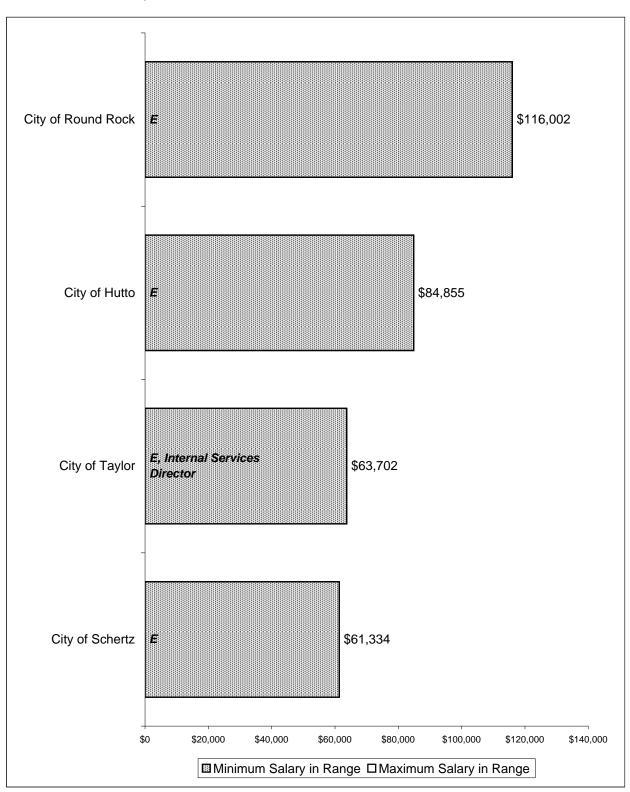
DIRECTOR OF FINANCE

Overall Average Salary: \$102,805 Median Minimum Salary: \$104,395



DIRECTOR OF GENERAL SERVICES

Overall Average Salary: \$81,473 Median Minimum Salary: \$74,279

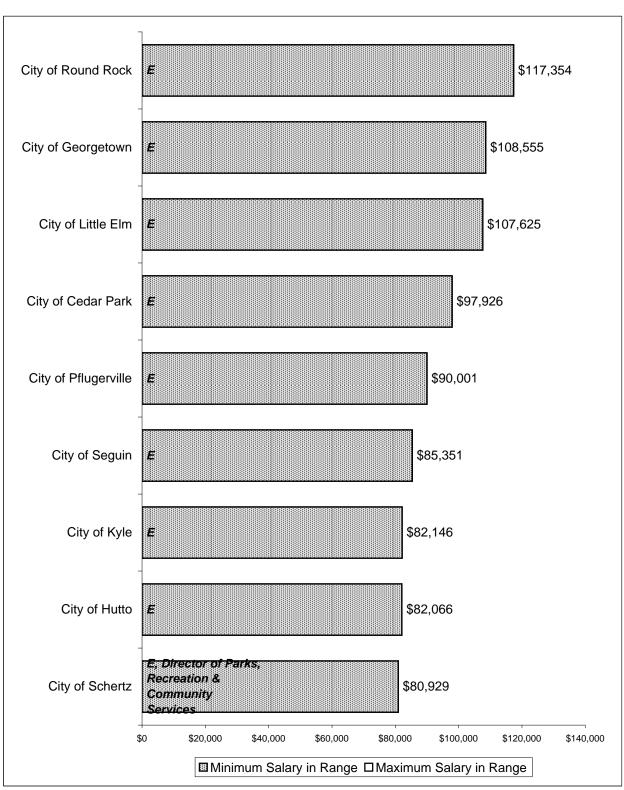


Ray Associates, Inc.; 1/16/2015

Note: "E" = Exempt; "NE" = Nonexempt"; "Supv" = # of employees supervised.

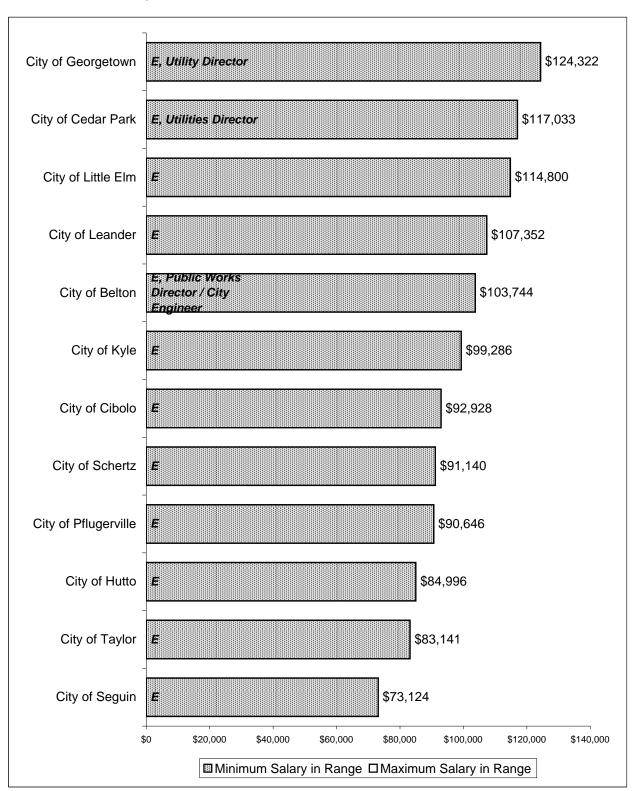
DIRECTOR OF PARKS AND RECREATION

Overall Average Salary: \$94,661 Median Minimum Salary: \$90,001



DIRECTOR OF PUBLIC WORKS

Overall Average Salary: \$98,543 Median Minimum Salary: \$96,107

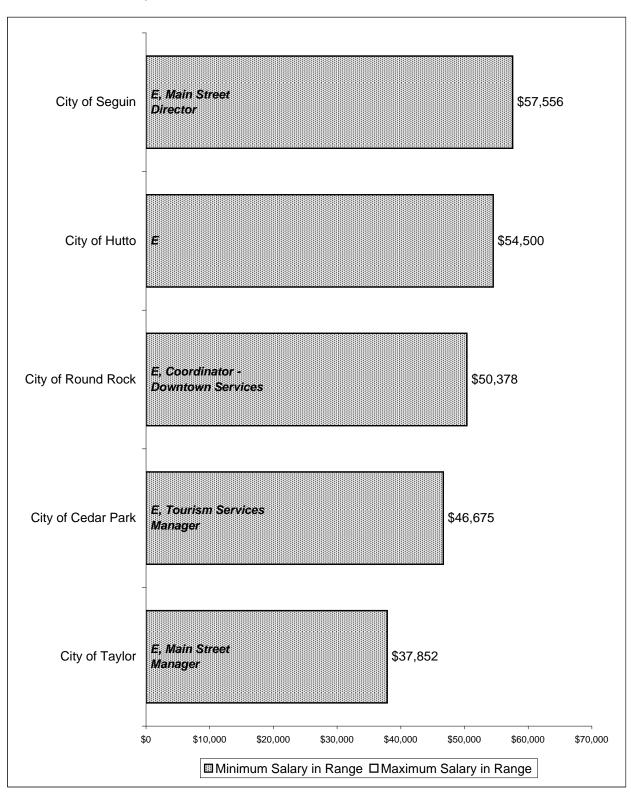


Ray Associates, Inc.; 1/16/2015

Note: "E" = Exempt; "NE" = Nonexempt"; "Supv" = # of employees supervised.

DOWNTOWN AND TOURISM MANAGER

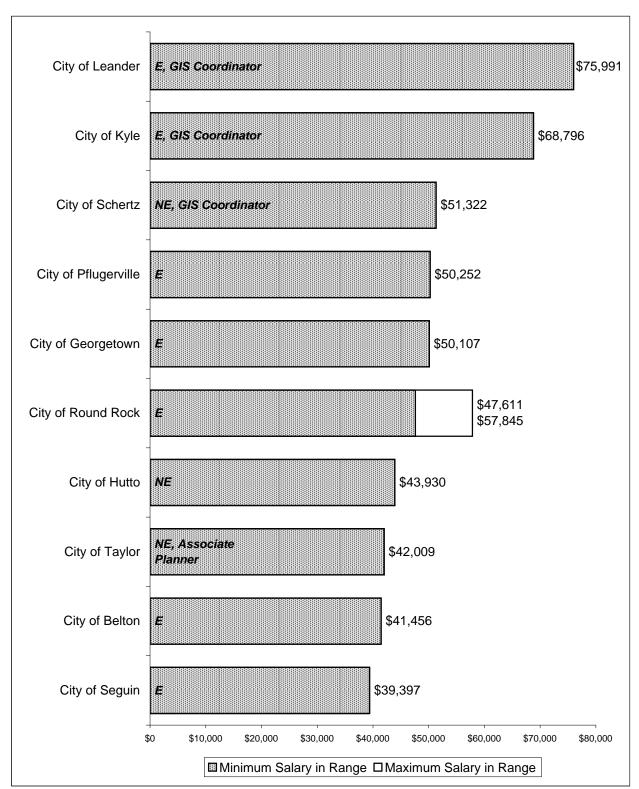
Overall Average Salary: \$49,392 Median Minimum Salary: \$50,378



Ray Associates, Inc.; 1/16/2015

Note: "E" = Exempt; "NE" = Nonexempt"; "Supv" = # of employees supervised.

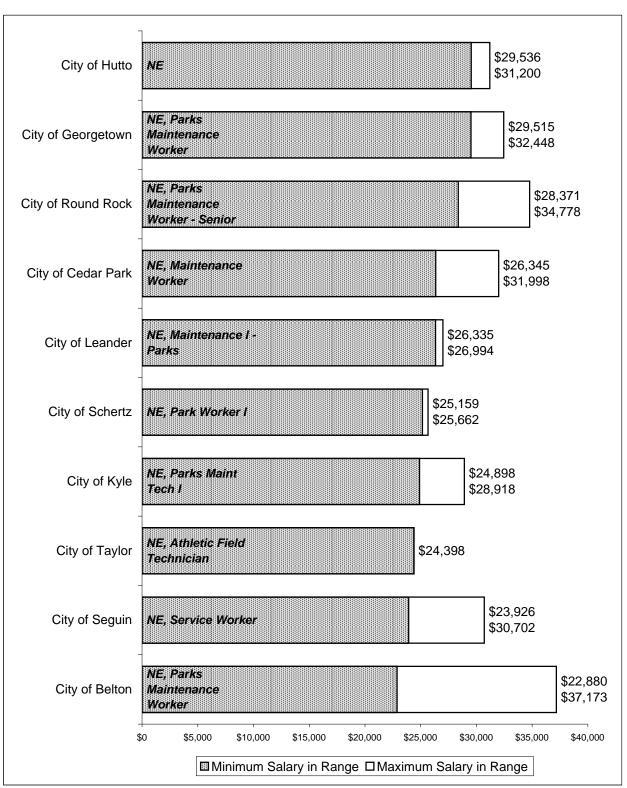
Overall Average Salary: \$51,599 Median Minimum Salary: \$48,859



GROUNDSKEEPER

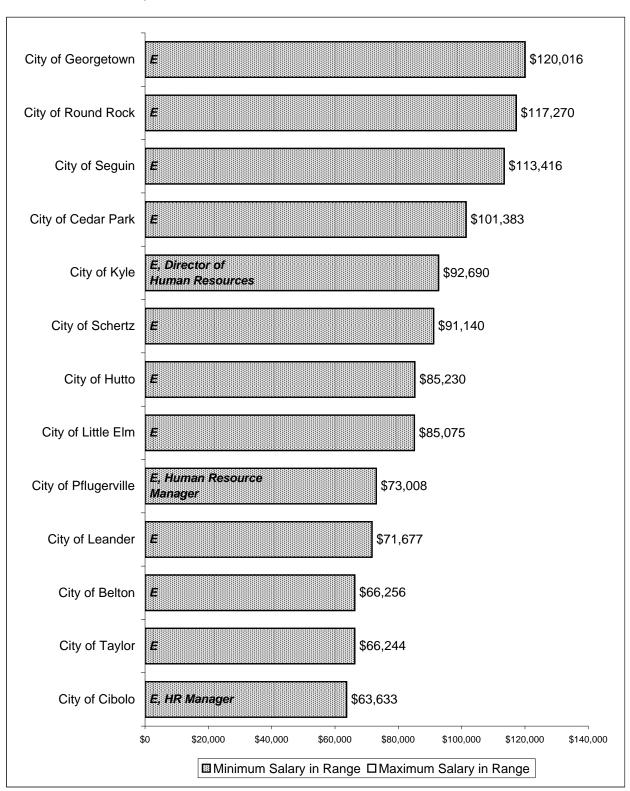
Ray Associates, Inc. Salary Survey

Overall Average Salary: \$28,282 Median Minimum Salary: \$25,747

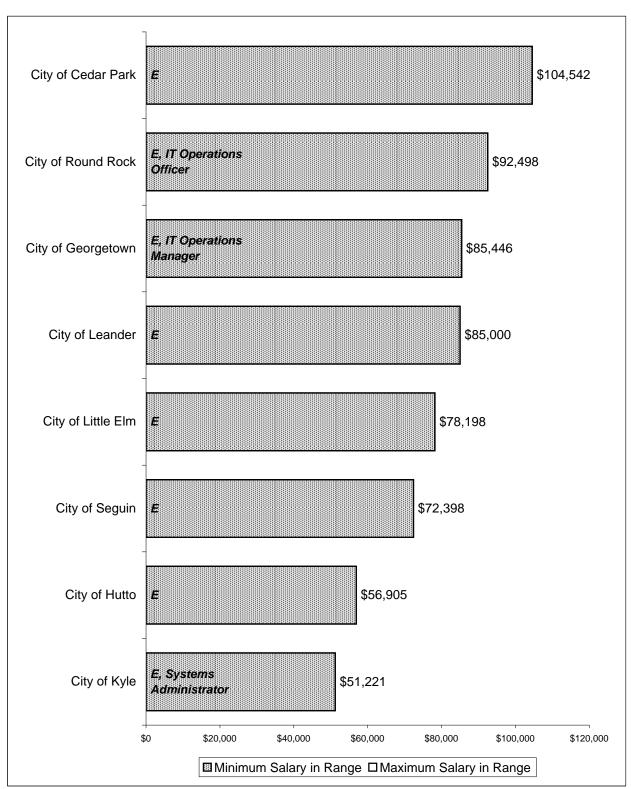


HUMAN RESOURCES DIRECTOR

Overall Average Salary: \$88,234 Median Minimum Salary: \$85,230

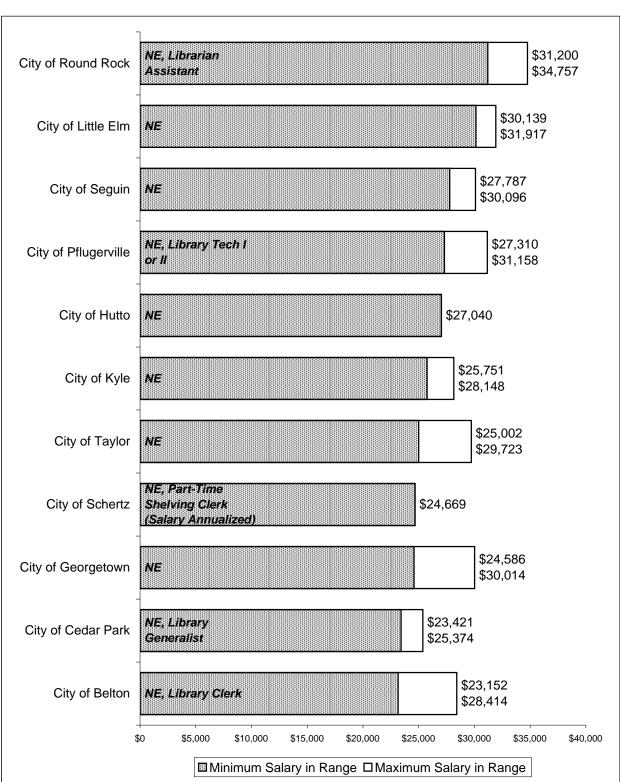


Overall Average Salary: \$78,276 Median Minimum Salary: \$81,599



LIBRARY ASSISTANT

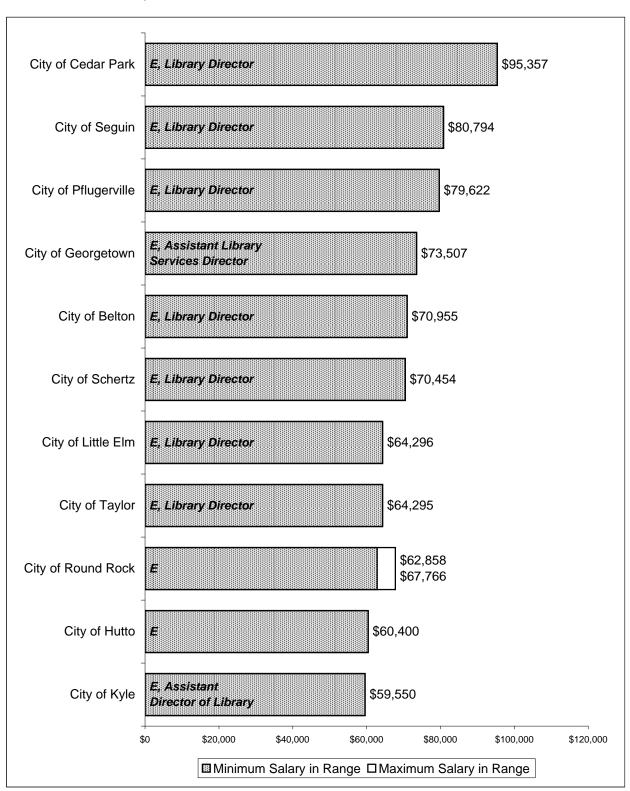
Overall Average Salary: \$27,789 Median Minimum Salary: \$25,751



LIBRARY MANAGER

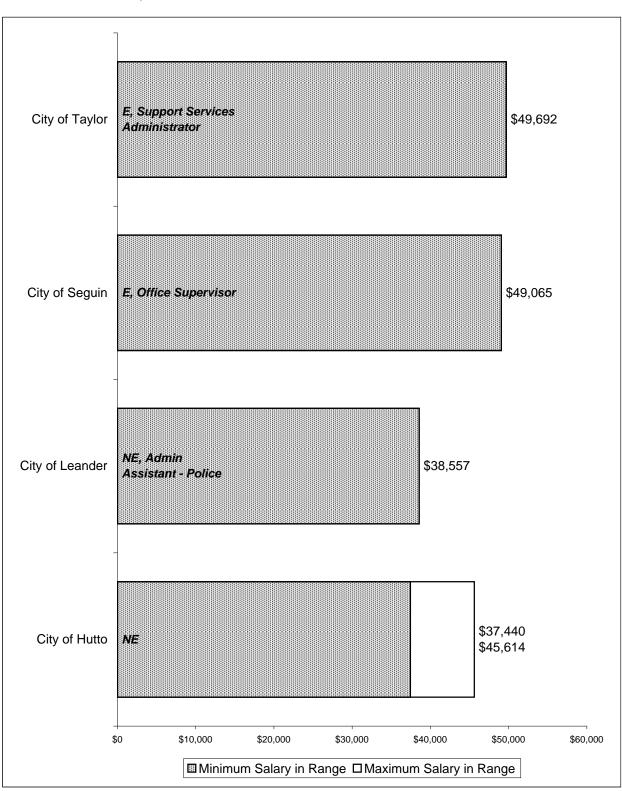
Ray Associates, Inc. Salary Survey

Overall Average Salary: \$71,322 Median Minimum Salary: \$70,454



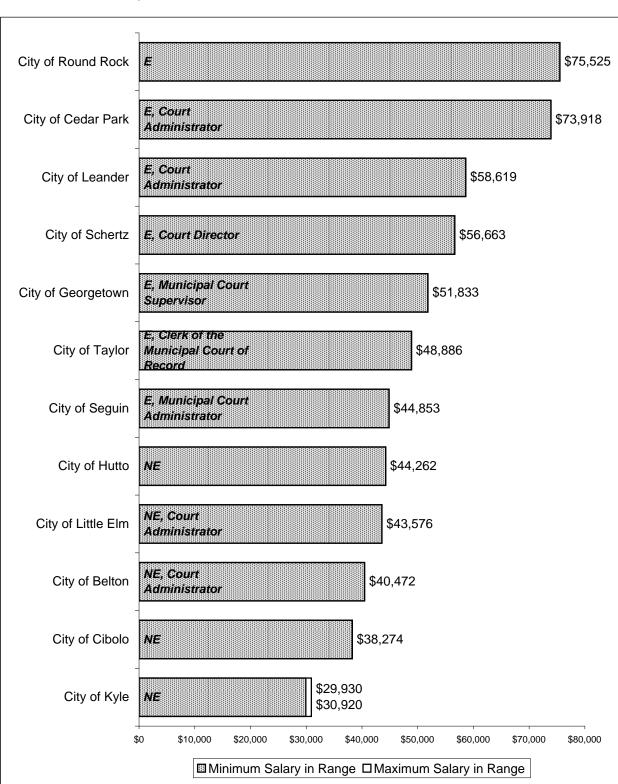
MANAGEMENT ASSISTANT

Overall Average Salary: \$44,710 Median Minimum Salary: \$43,811



MUNICIPAL COURT CLERK

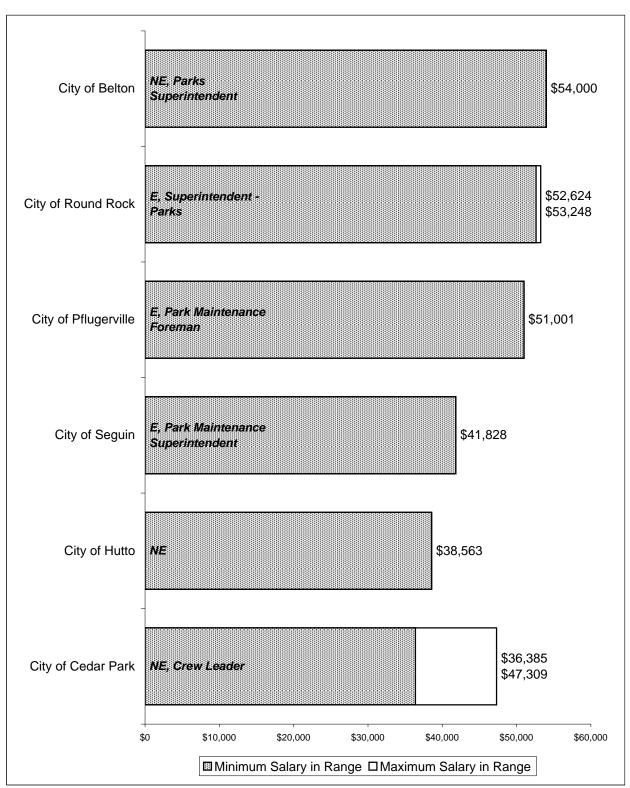
Overall Average Salary: \$50,609 Median Minimum Salary: \$46,870



PARKS SPECIALIST

Ray Associates, Inc. Salary Survey

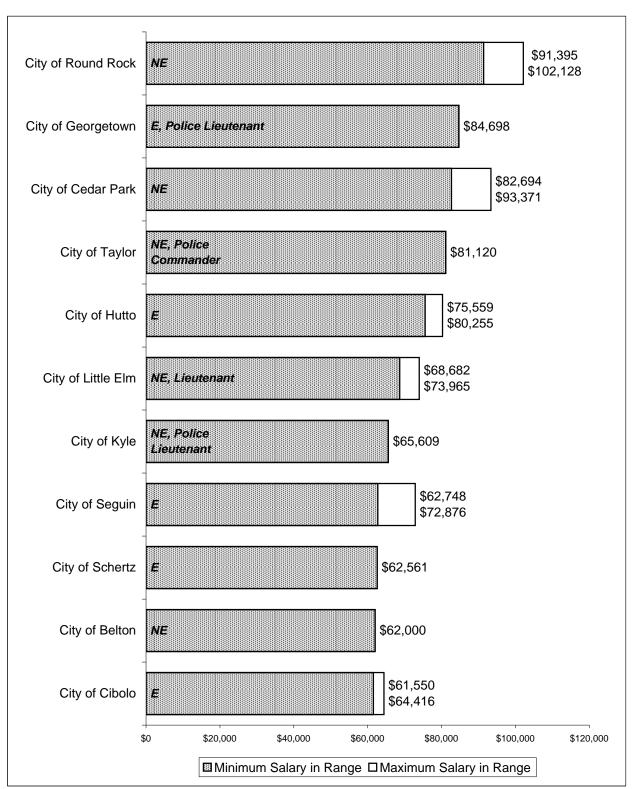
Overall Average Salary: \$46,696 Median Minimum Salary: \$46,415



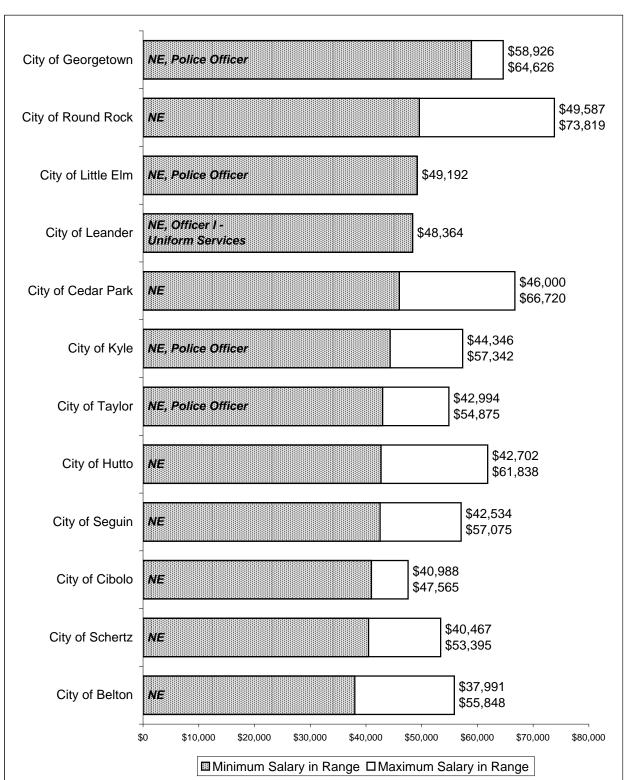
PATROL LIEUTENANT

Ray Associates, Inc. Salary Survey

Overall Average Salary: \$74,619 Median Minimum Salary: \$68,682



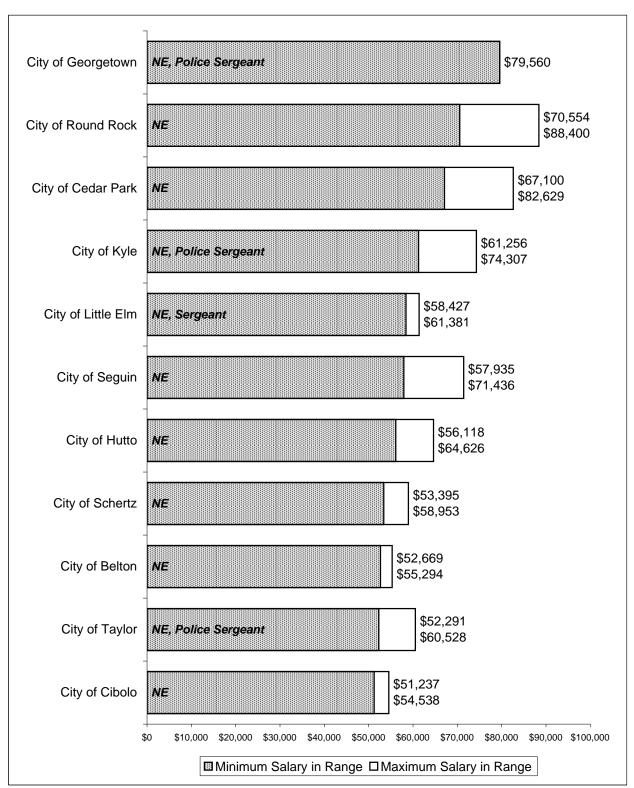
Overall Average Salary: \$51,448 Median Minimum Salary: \$43,670



PATROL SERGEANT

Ray Associates, Inc. Salary Survey

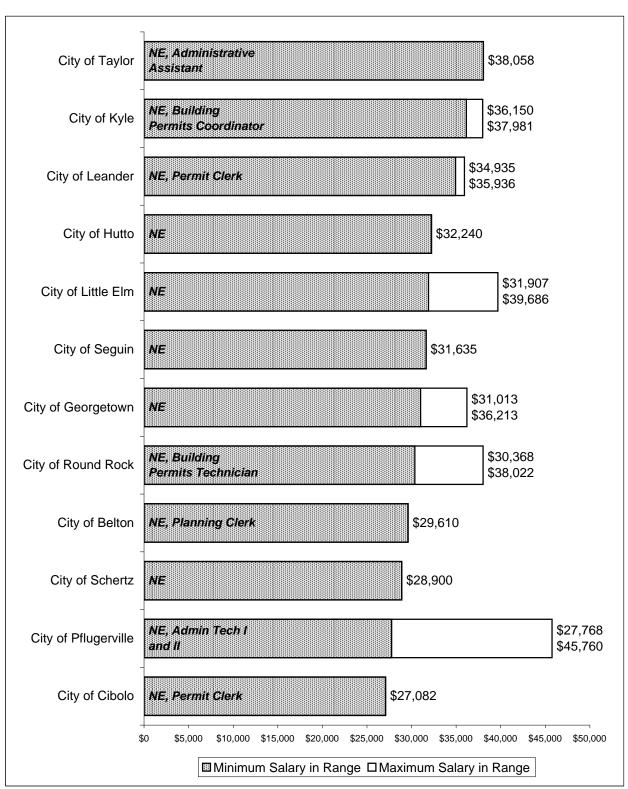
Overall Average Salary: \$64,191 Median Minimum Salary: \$57,935



PERMIT TECHNICIAN

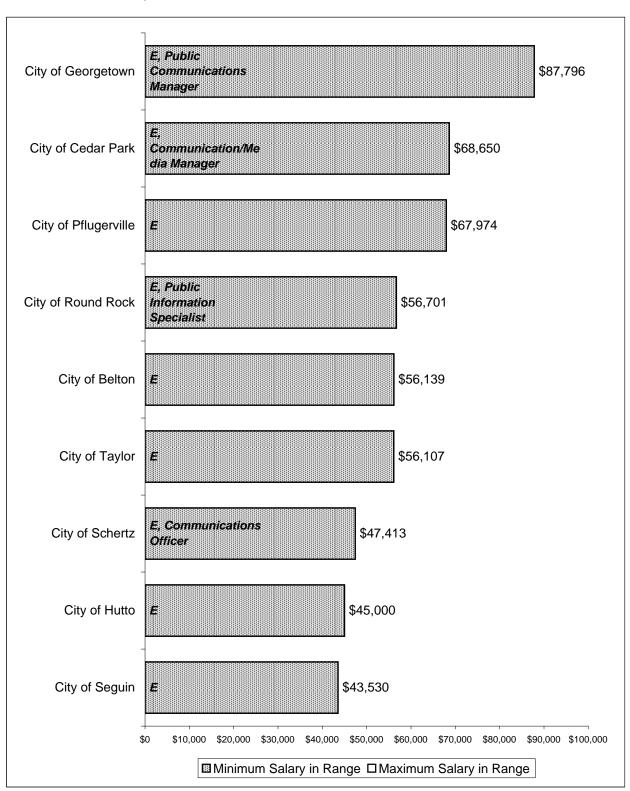
Ray Associates, Inc. Salary Survey

Overall Average Salary: \$33,366 Median Minimum Salary: \$31,324



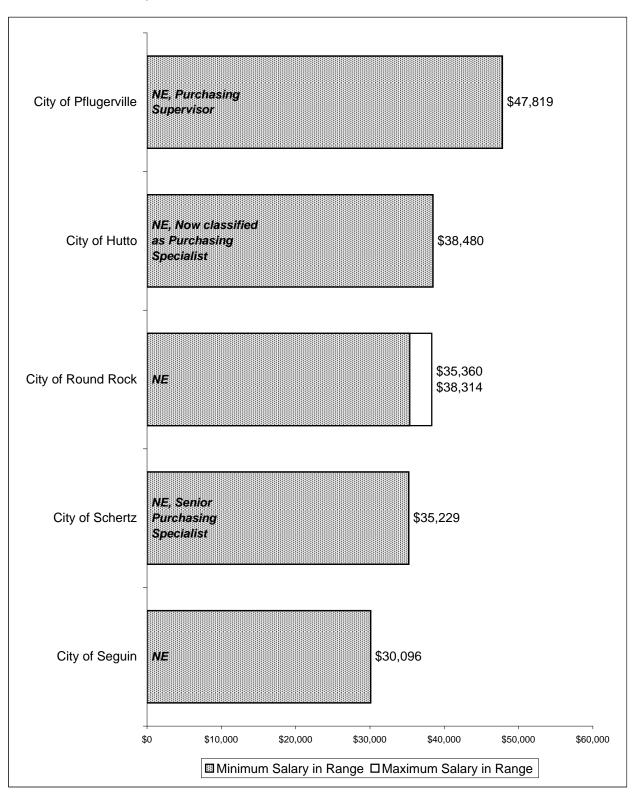
PUBLIC INFORMATION OFFICER

Overall Average Salary: \$58,812 Median Minimum Salary: \$56,139



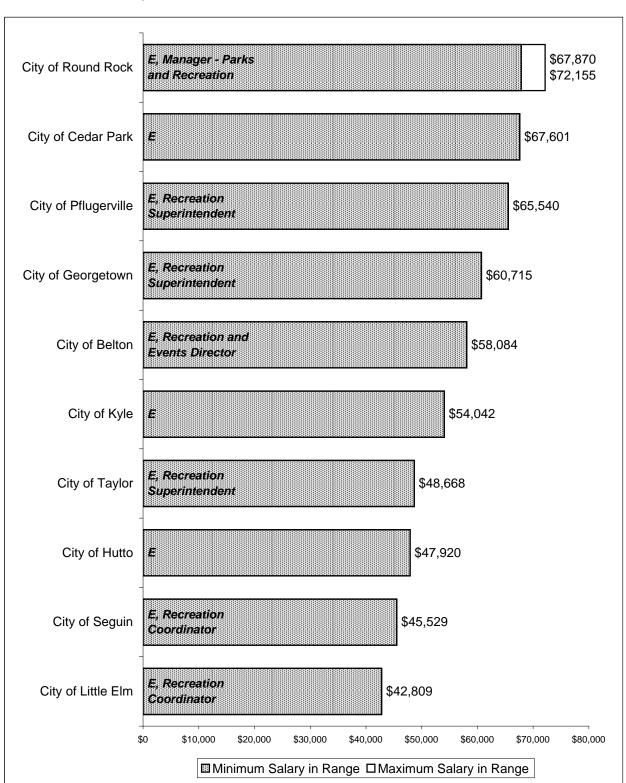
PURCHASING TECHNICIAN

Overall Average Salary: \$37,692 Median Minimum Salary: \$35,360



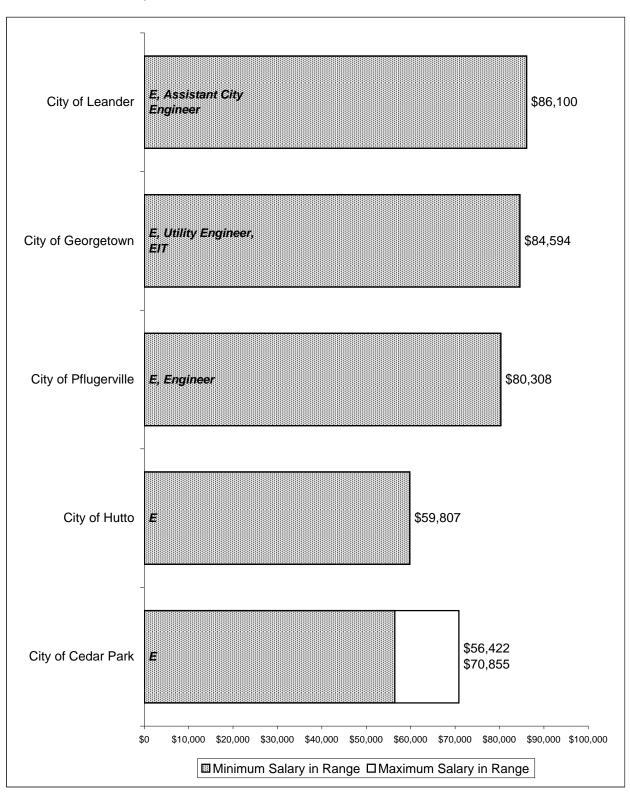
RECREATION MANAGER

Overall Average Salary: \$56,092 Median Minimum Salary: \$56,063



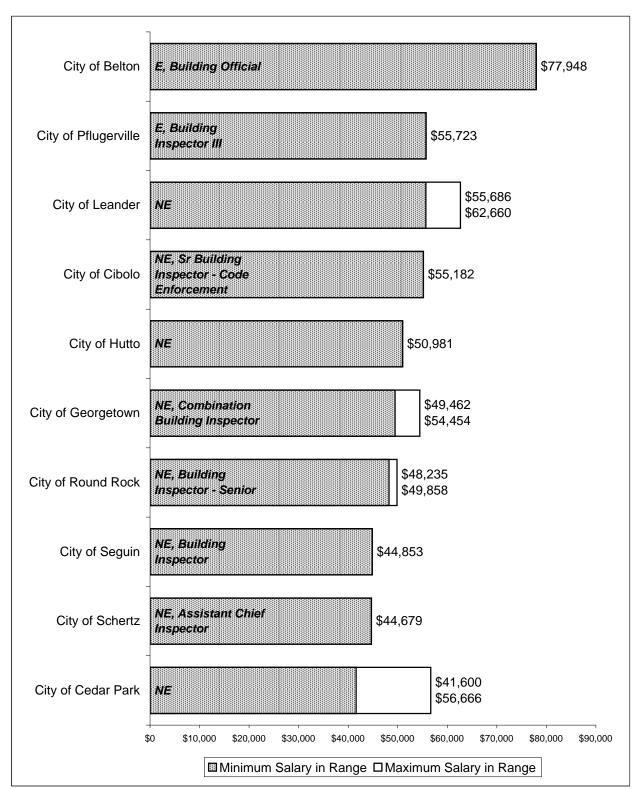
SENIOR ASSOCIATE ENGINEER

Overall Average Salary: \$74,890 Median Minimum Salary: \$80,308



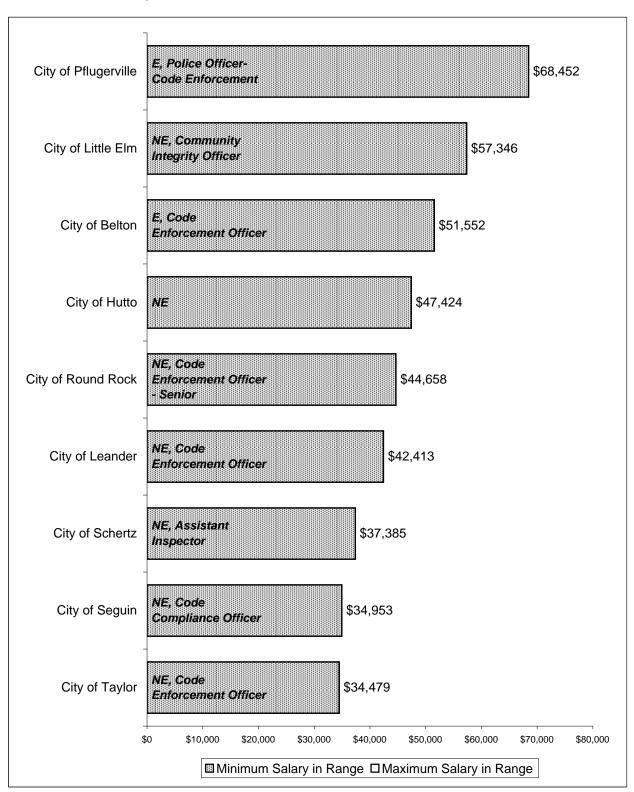
SENIOR BUILDING INSPECTOR

Overall Average Salary: \$53,868 Median Minimum Salary: \$50,222



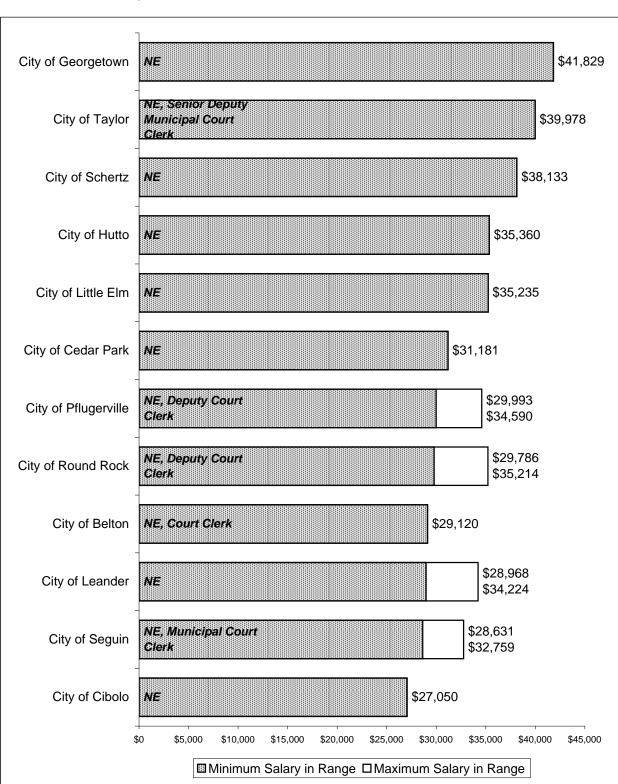
SENIOR CODE ENFORCEMENT OFFICER

Overall Average Salary: \$46,518 Median Minimum Salary: \$44,658



SENIOR DEPUTY COURT CLERK

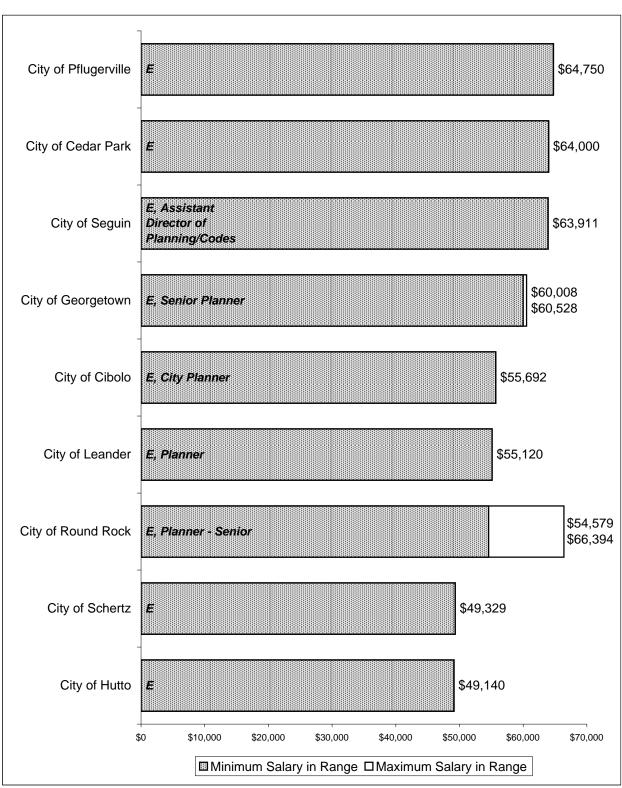
Overall Average Salary: \$33,747 Median Minimum Salary: \$30,587



SENIOR PLANNER

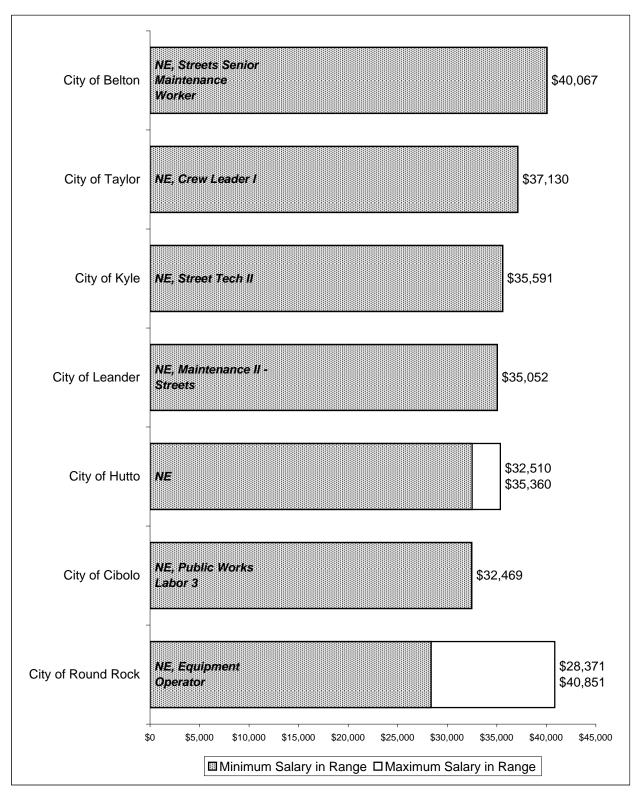
Ray Associates, Inc. Salary Survey

Overall Average Salary: \$58,077 Median Minimum Salary: \$55,692



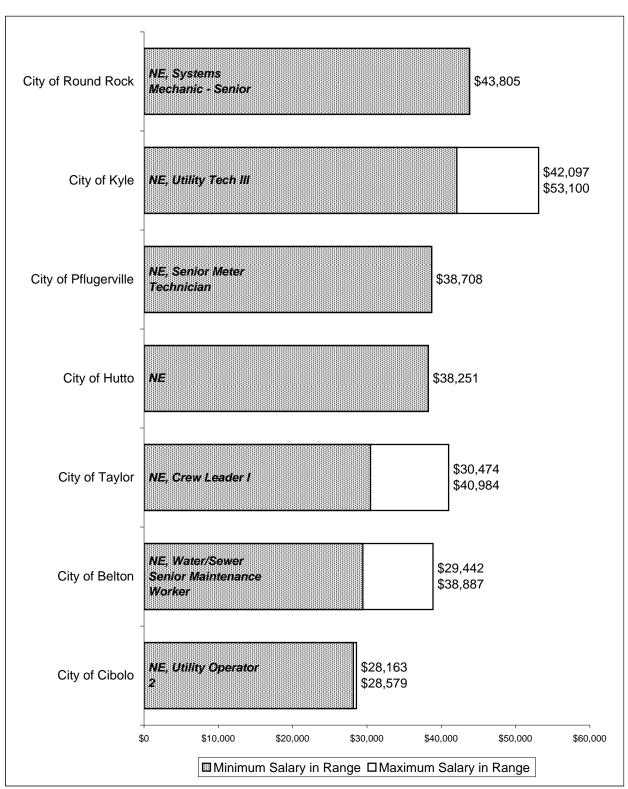
SENIOR STREET MAINTENANCE TECHNICIAN

Overall Average Salary: \$35,551 Median Minimum Salary: \$35,052



SENIOR UTILITY TECHNICIAN

Overall Average Salary: \$38,090 Median Minimum Salary: \$38,251

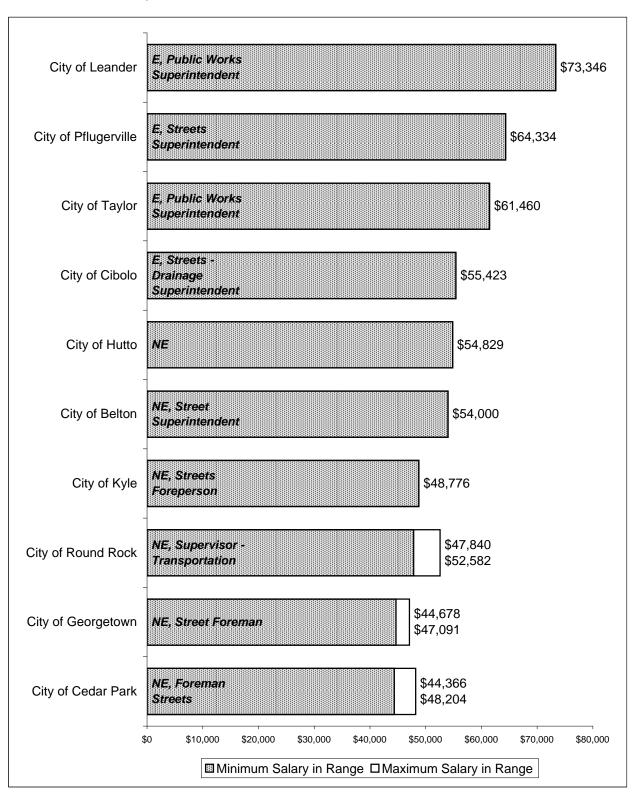


Ray Associates, Inc.; 1/16/2015

Note: "E" = Exempt; "NE" = Nonexempt"; "Supv" = # of employees supervised.

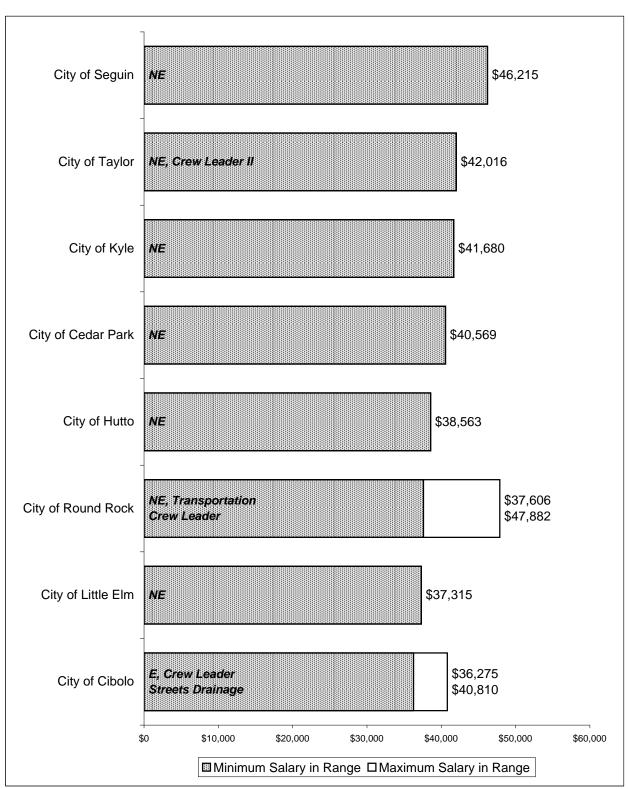
STREET AND DRAINAGE SUPERVISOR

Overall Average Salary: \$55,455 Median Minimum Salary: \$54,415



STREET MAINTENANCE CREW LEADER

Overall Average Salary: \$40,956 Median Minimum Salary: \$39,566

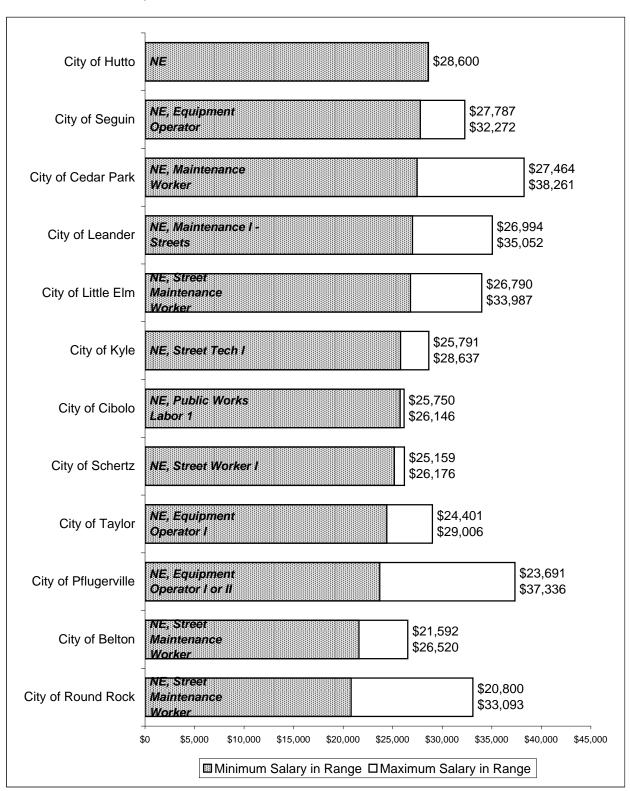


Ray Associates, Inc.; 1/16/2015

Note: "E" = Exempt; "NE" = Nonexempt"; "Supv" = # of employees supervised.

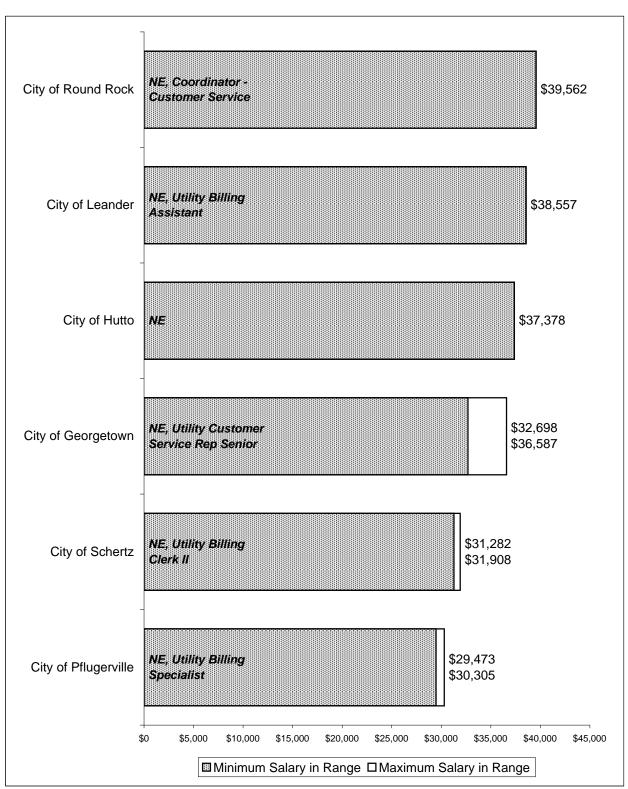
STREET MAINTENANCE TECHNICIAN

Overall Average Salary: \$28,329 Median Minimum Salary: \$25,771



UTILITY BILLING COORDINATOR

Overall Average Salary: \$35,271 Median Minimum Salary: \$35,038

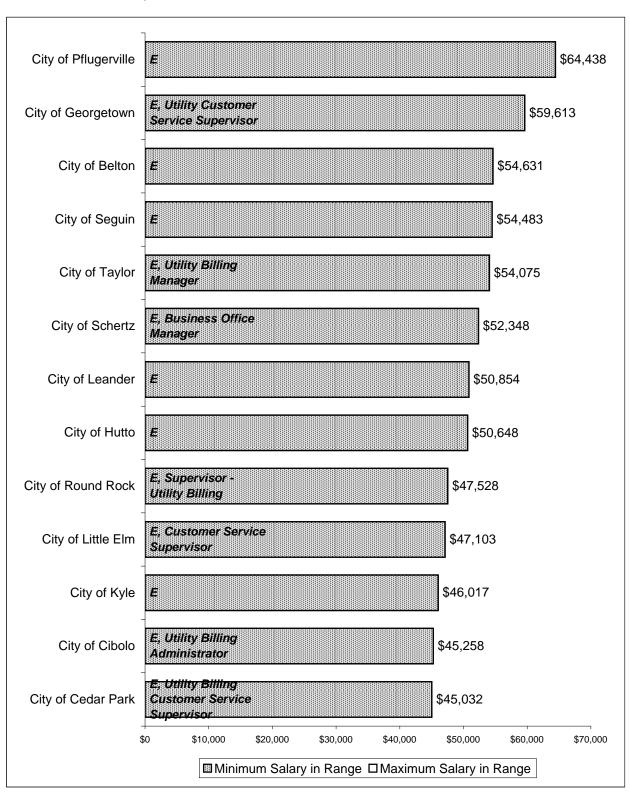


Ray Associates, Inc.; 1/16/2015

Note: "E" = Exempt; "NE" = Nonexempt"; "Supv" = # of employees supervised.

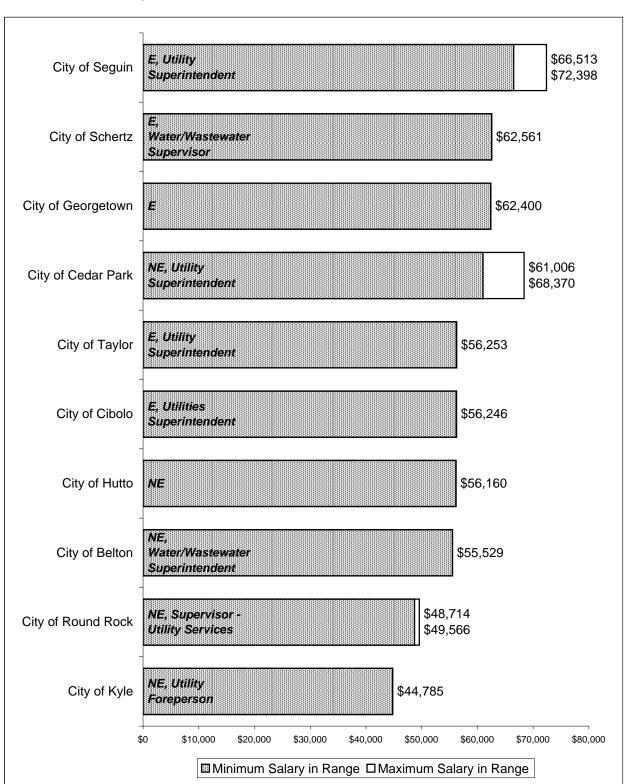
UTILITY BILLING SUPERVISOR

Overall Average Salary: \$51,694 Median Minimum Salary: \$50,854



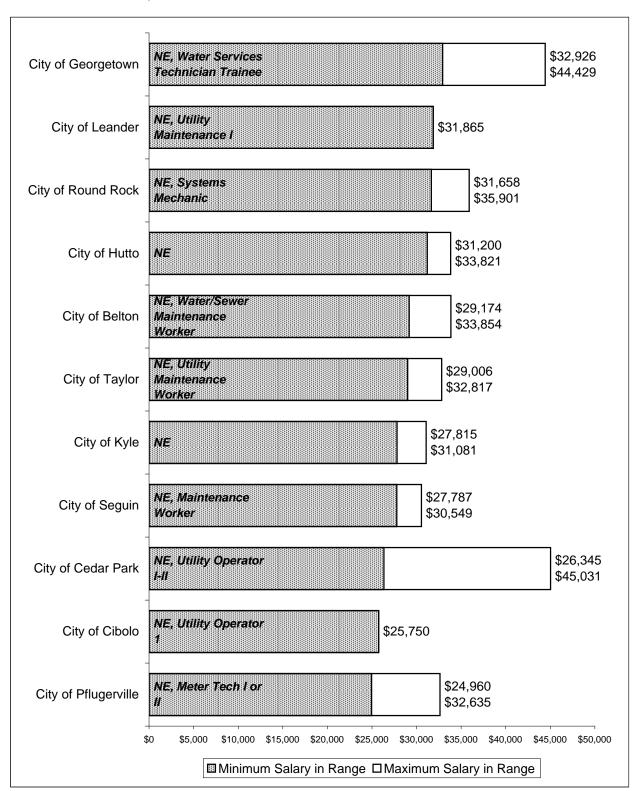
UTILITY SUPERVISOR

Overall Average Salary: \$57,722 Median Minimum Salary: \$56,250



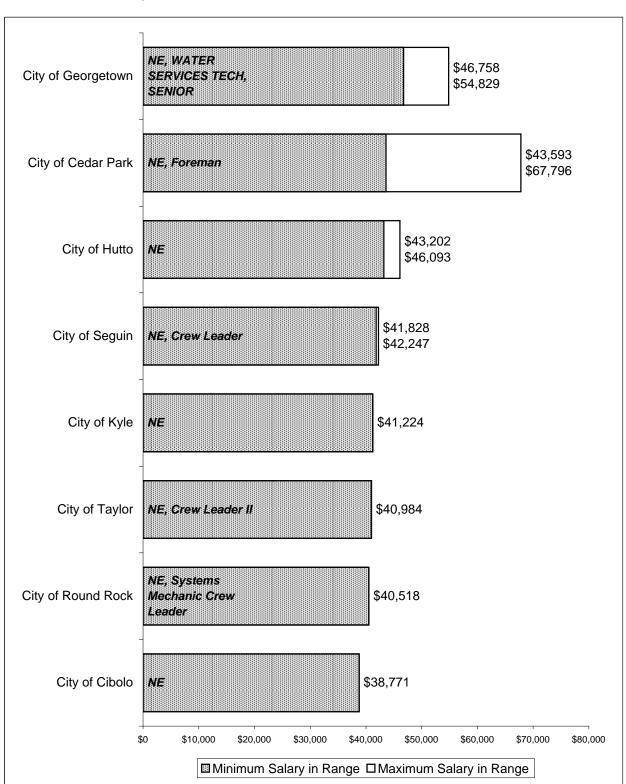
UTILITY TECHNICIAN

Overall Average Salary: \$31,646 Median Minimum Salary: \$29,006



UTILITY TECHNICIAN CREW LEADER

Overall Average Salary: \$44,334 Median Minimum Salary: \$41,526



Ray Associates, Inc.; 1/16/2015

Note: "E" = Exempt; "NE" = Nonexempt"; "Supv" = # of employees supervised.

CITY OF MANOR PERFORMANCE EVALUATION

EMPLOYEE NAME	DEPARTMENT	POSITION		
Thomas Bolt	Administration	City Manager		
DATE APPOINTED	APPRAISAL PERIOD	APPRAISAL DATE		

This evaluation form has six sections, "Council Relationship", "Fiscal Management", "General and Personnel Management" "Community and Intergovernmental Relations" "Job Effectiveness" and "Job Performance." All six, including this cover sheet, should be utilized for evaluation purposes.

A rating of "Unsatisfactory", "Fair", or "Satisfactory should include comments by the rating council member. A council member may seek input from the following directors:

Frances Aguilar, Human Resources Director	512-272-5555
Lydia Collins, Finance Director	512-272-5555
Ryan Phipps, Interim Chief of Police	512-272-8177
Mike Tuley, Public Works Director	512-272-5555

After each council member completes their individual rating, the entire body will discuss to complete one group evaluation that will stand as the official evaluation for the personnel file.

Distribution Instructions: Return the original group form to Human Resources and provide a copy to the City Manager.

CITY OF MANOR PERFORMANCE APPRAISAL

EMPLOYEE NAME	DEPARTMENT	POSITION
		City Manager
DATE APPOINTED	APPRAISAL PERIOD	APPRAISAL DATE

Marking Instructions: The rating council member should indicate the City Manager's performance by selecting the rating of each job responsibility.

The following rating scale guide is being provided to assist the evaluator in assigning the most appropriate measurement of the employees' performance factors, behavioral traits and supervisory factors.

PERFORMANCE MEASURES:

- 5 EXCELLENT In most instances exceeds established performance standards in a manner far beyond that normally expected; performance of the factor being rated is always conspicuous by its excellence. Appointee deserves special recognition.
- 4 GOOD Consistently meets and occasionally exceeds established performance standards; performance generally exceeds expected normal requirements; indicates more than satisfactory performance in the factor being rated.
- 3 SATISFACTORY Normally meets established performance standards; typical or satisfactory performance; performance is of such quality that it would be expected only of a proven, competent professional.
- 2 FAIR Often falls short of established performance standards; performance meets only the minimum requirements of the factor; marginal performance; appointee just getting by; need for improvement.
- 1 UNSATISFACTORY Does not meet established performance standards; fails to demonstrate the necessary qualities for minimum performance of the factor; deficiency in aptitude, attitude or ability; performance of the factor seldom satisfactory, indicating that serious efforts must be made for improvement.

Note: Please comment, especially for a rating of '1' or '2'. Specific instances should be noted.

JOB RESPONSIBILITIES PER	FORMANCE	LEVEL
A. City Council Relationships	5 - 1	COMMENTS
Does the City Manager effectively execute council policies and instructions?		
2. Does the City Manager keep you informed, in a timely manner, of the things you want to know about?		
Does the City Manager report key plans and activities to the City Council?		
Do reports provide adequate information and analysis to help you make sound decisions?		

JOB RESPONSIBILITIES PER	FORMANCE	LEVEL
B. Fiscal Management	5 - 1	COMMENTS
 Is the City Manager effective in developing and presenting the budget to meet organizational needs, within limits of available funds and guidelines established by the City Council? 		
Is the City Manager effective in controlling costs through economical utilization of human resources, materials and equipment?		
Does the City Manager provide you with sufficient information on the financial status of the City?		
Does the City Manager consider the City's bond ratings when implementing fiscal policies?		

JOB R	ESPONSIBILITIES PE	RFORMANCE	LEVEL
C. Ge	neral and Personnel Management	5 - 1	COMMENTS
1.	Does the City Manager develop and motivate personnel so that they are increasingly effective in performing their duties?		
2.	Is the City Manager effective at assuring that staff makes a positive impression on citizens?		
3.	Is the City Manager successful in guiding people to work together as a team toward common objectives?		
4.	Does the City Manager encourage staff to make decisions within their own jurisdiction without city manager approval, yet maintains general control of administrative operations?		
5.	Does the City Manager seek to enrich the organizational culture through diversity?		
6.	Does the City Manager assure that current programs are meeting objectives and does the City Manager seek new programs or services to meet changing needs?		
7.	Does the City Manager plan and organize effective maintenance of city-owned facilities, systems, buildings and equipment?		
8.	Does the City Manager maintain knowledge of new technologies, systems or methods relative to city services?		
9.	Does the City Manager actively participate in municipal and professional organizations?		

JOB RES	SPONSIBILITIES PER	FORMANCE	LEVEL
D. Com	munity and Intergovernmental Relations	5 - 1	COMMENTS
i	Does the City Manager have appropriate visibility or dentity in the community through active nvolvement in order to understand the needs and priorities of the citizens?		
t	Does the City Manager provide a variety of communications to effectively inform and educate the community and represent City Council goals and objectives accurately and effectively?		
t	s the City Manager effective in responding quickly to handle disputes, complaints and customer requests?		
	s the City Manager skillful with the news media and n avoiding political positions and partnerships?		
	s the City Manager effective at representing the City's interests in dealing with other agencies?		

JOB RESPONSIBILITIES	PERFORMANCE LEV	/EL
E. JOB EFFECTIVENESS	5 - 1	COMMENTS
Does the City Manager follow up promptly on C Council requests for information or action?	iity	
Does the City Manager have adequate knowled municipal affairs?	ge of	
3. Does the City Manager exercise good judgment	?	
4. Does the City Manager plan ahead, anticipate n and recognize potential problems, offering wor alternatives when policy/ordinance proves impractical in actual administration?		
5. Does the City Manager have a good sense of tin in bringing issues to the council for action?	ning	
6. Does the City Manager follow through and com projects in a timely manner?	plete	
7. Does the City Manager display good time management and organizational skills, and does City Manager use good judgment in establishing priorities and procedures?		
8. Does the City Manager take initiative in finding ways of accomplishing tasks and does the City Manager solve problems effectively and creativ		
9. Does the City Manager develop and carry out shand long-term goals and action plans?	nort	

JOB RESPONSIBILITIES PER	FORMANCE	LEVEL
F. JOB PERFORMANCE	5-1	COMMENTS
Is the City Manager able to analyze problems or issues and identify causes, reasons and implications?		
Does the City Manager create an atmosphere in which employees can enjoy working for the City?		
3. Is the City Manager honest and ethical?		
4. Is the City Manager easy to talk to?		
5. Is the City Manager a good listener?		
6. Does the City Manager show sensitivity to the concerns of others?		
7. Does the City Manager anticipate problems and develop effective approaches for solving them?		

CITY OF MANOR PERFORMANCE APPRAISAL

EMPLOYEE NAME	DEPARTMENT	POSITION
		City Manager
DATE APPOINTED	APPRAISAL PERIOD	APPRAISAL DATE

OVERALL RATING	5	4	3	2	1
GENERAL COMMENTS BY RATER:					
CITY MANAGER COMMENTS:					
Rater's Signature			Dat	e	
City Manager's Signature			Dat	e	